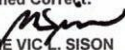


**FY 2026 FINANCIAL PLAN**  
**(In Thousand Pesos)**

Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Government Corporate Counsel  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 006 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program									
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO			
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 2	Quarter 3	Quarter 4	Sub Total
		3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		175,174	112,945	288,119	304,017	71,163	76,706	63,941	92,207	304,017	0	0	0	0
General Administration and Support	1000000000000000	57,961	96,959	154,920	140,984	35,083	31,355	27,861	46,685	140,984	0	0	0	0
General Management and Supervision	100000100001000	57,838	96,875	154,713	140,706	35,083	31,355	27,583	46,685	140,706	0	0	0	0
PS		31,271	26,818	58,089	62,199	13,599	17,371	13,599	17,630	62,199	0	0	0	0
MOOE		23,752	65,932	89,684	69,763	13,984	13,984	13,984	27,811	69,763	0	0	0	0
CO		2,815	4,125	6,940	8,744	7,500	0	0	1,244	8,744	0	0	0	0
Administration of Personnel Benefits	100000100002000	123	84	207	278	0	0	278	0	278	0	0	0	0
PS		123	84	207	278	0	0	278	0	278	0	0	0	0
Operations	3000000000000000	117,213	15,986	133,199	163,033	36,080	45,351	36,080	45,522	163,033	0	0	0	0
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	3101000000000000	117,213	15,986	133,199	163,033	36,080	45,351	36,080	45,522	163,033	0	0	0	0
Legal Services to GOCCs	310100100001000	117,213	15,986	133,199	163,033	36,080	45,351	36,080	45,522	163,033	0	0	0	0
PS		106,917	8,605	115,522	145,150	31,609	40,880	31,609	41,052	145,150	0	0	0	0
MOOE		10,296	7,381	17,677	17,883	4,471	4,471	4,471	4,470	17,883	0	0	0	0
II. Automatic Appropriations		8,100	3,559	11,659	12,639	3,160	3,160	3,160	3,159	12,639	0	0	0	0
Retirement and Life Insurance Premiums		8,100	3,559	11,659	12,639	3,160	3,160	3,160	3,159	12,639	0	0	0	0
General Administration and Support	1000000000000000	2,159	3,153	5,312	4,294	1,074	1,074	1,074	1,072	4,294	0	0	0	0
General Management and Supervision	100000100001000	2,159	3,153	5,312	4,294	1,074	1,074	1,074	1,072	4,294	0	0	0	0
PS		2,159	3,153	5,312	4,294	1,074	1,074	1,074	1,072	4,294	0	0	0	0
Operations	3000000000000000	5,941	406	6,347	8,345	2,086	2,086	2,086	2,087	8,345	0	0	0	0
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	3101000000000000	5,941	406	6,347	8,345	2,086	2,086	2,086	2,087	8,345	0	0	0	0
Legal Services to GOCCs	310100100001000	5,941	406	6,347	8,345	2,086	2,086	2,086	2,087	8,345	0	0	0	0
PS		5,941	406	6,347	8,345	2,086	2,086	2,086	2,087	8,345	0	0	0	0
III. Special Purpose Fund		47,475	3,670	51,145	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	6,769	0	6,769	0	0	0	0	0	0	0	0	0	0
PS		6,769	0	6,769	0	0	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	101407	40,706	3,670	44,376	0	0	0	0	0	0	0	0	0	0
PS		40,706	3,670	44,376	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		230,749	120,174	350,923	316,656	74,323	79,866	67,101	95,366	316,656	0	0	0	0
PS		193,886	42,736	236,622	220,266	48,368	61,411	48,646	61,841	220,266	0	0	0	0
MOOE		34,048	73,313	107,361	87,646	18,455	18,455	18,455	32,281	87,646	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0
CO		2,815	4,125	6,940	8,744	7,500	0	0	1,244	8,744	0	0	0	0
Recapitulation by Program		123,154	16,392	139,546	171,378	38,166	47,437	38,166	47,609	171,378	0	0	0	0
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	3101000000000000	123,154	16,392	139,546	171,378	38,166	47,437	38,166	47,609	171,378	0	0	0	0

Certified Correct:

  
MARIE VIC L. SISON  
ADOF V/Budget Officer III  
Date:


Certified Correct:

  
RYAN JOSEPH C. RODRIGUEZ  
Chief Administrative Officer  
Date:

Recommending Approval By:

  
MARIO R. PILASPILDES  
GCA for Admin  
Date:


Approved By:

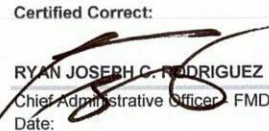
  
SOLOMON M. HERMOSURA  
Government Corporate Counsel  
Date:

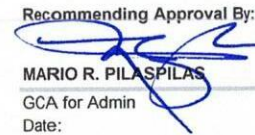
FY 2026 PHYSICAL PLAN

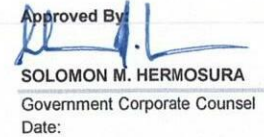
Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Government Corporate Counsel  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 006 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual January 1 - September 30	Estimate October 1 - December 30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory		100%	100%	100%	100%	100%	100%	100%	100%		
2. Percentage of cases handled during the year and won		70%	76%	76%	71%	71%	71%	71%	71%		
Output Indicator(s)											
1. Percentage of pleadings filed within the prescribed period by the court		100%	100%	100%	100%	100%	100%	100%	100%		
2. Percentage of cases acted upon within the period prescribed by the courts		100%	100%	100%	100%	100%	100%	100%	100%		
3. Number of contracts reviewed in the last three (3) years that have been disputed		none	none	none	None	none	none	none	none		
4. Percentage of contracts reviewed within the prescribed period		81.15%	83%	82.05%	82%	82%	82%	82%	82%		
5. Percentage of legal opinions rendered within the prescribed period		80.30%	81%	80%	82%	82%	82%	82%	82%		
6. Percentage of all contract reviews and legal opinions rendered within the prescribed period		81.69%	81%	80.65%	82%	82%	82%	82%	82%		

Certified Correct:  
  
 FRANZ CARMEL B. GAMIER  
 Planning Officer  
 Date:

Certified Correct:  
  
 RYAN JOSEPH C. RODRIGUEZ  
 Chief Administrative Officer - FMD  
 Date:

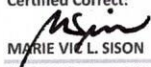
Recommending Approval By:  
  
 MARIO R. PILASPILAS  
 GCA for Admin  
 Date:

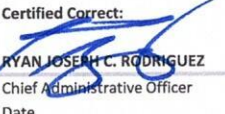
Approved By:  
  
 SOLOMON M. HERMOSURA  
 Government Corporate Counsel  
 Date:

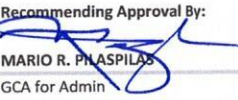
**FY 2026 MONTHLY DISBURSEMENT PROGRAM**  
(In Thousand Pesos)


Department : Department of Justice (DOJ)  
 Agency/Entity : Office of the Government Corporate Counsel  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 006 0000000

Particulars	UACS CODE	Total Programs	Tax Remittance Advice (TRA)	Net Program	Full Year Requirement																Full Year Total
					QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4				
					January	February	March	Sub Total	April	May	June	Sub Total	July	August	September	Sub Total	October	November	December	Sub Total	
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
I. NOTICE OF CASH ALLOCATION		316,656	0	316,656	28,123	20,998	20,998	70,119	21,936	33,103	20,998	76,037	21,276	20,998	20,998	63,272	35,317	33,774	21,697	90,788	300,216
A. Fiscal Year's (FY) Budget		316,656	0	316,656	28,123	20,998	20,998	70,119	21,936	33,103	20,998	76,037	21,276	20,998	20,998	63,272	35,317	33,774	21,697	90,788	300,216
New GAA		304,017	0	304,017	27,070	19,945	19,945	66,960	20,883	32,050	19,945	72,878	20,223	19,945	19,945	60,113	34,263	32,720	20,643	87,626	287,577
GAAAO (ANNEX A)		304,017	0	304,017	27,070	19,945	19,945	66,960	20,883	32,050	19,945	72,878	20,223	19,945	19,945	60,113	34,263	32,720	20,643	87,626	287,577
Specific Budgets of National Government Agencies	1 01 101	304,017	0	304,017	27,070	19,945	19,945	66,960	20,883	32,050	19,945	72,878	20,223	19,945	19,945	60,113	34,263	32,720	20,643	87,626	287,577
PS		207,627	0	207,627	14,101	14,101	14,101	42,303	15,039	26,206	14,101	55,346	14,379	14,101	14,101	42,581	14,101	26,876	14,799	55,776	196,006
MOOE		87,646	0	87,646	5,844	5,844	5,844	17,532	5,844	5,844	5,844	17,532	5,844	5,844	5,844	17,532	18,980	5,844	5,844	30,668	83,264
CO		8,744	0	8,744	7,125	0	0	7,125	0	0	0	0	0	0	0	0	1,182	0	0	1,182	8,307
Automatic Appropriation		12,639	0	12,639	1,053	1,053	1,053	3,159	1,053	1,053	1,053	3,159	1,053	1,053	1,053	3,159	1,054	1,054	1,054	3,162	12,639
Retirement and Life Insurance Premiums	1 04 102	12,639	0	12,639	1,053	1,053	1,053	3,159	1,053	1,053	1,053	3,159	1,053	1,053	1,053	3,159	1,054	1,054	1,054	3,162	12,639
PS		12,639	0	12,639	1,053	1,053	1,053	3,159	1,053	1,053	1,053	3,159	1,053	1,053	1,053	3,159	1,054	1,054	1,054	3,162	12,639
TOTAL NCA PROGRAM		316,656	0	316,656	28,123	20,998	20,998	70,119	21,936	33,103	20,998	76,037	21,276	20,998	20,998	63,272	35,317	33,774	21,697	90,788	300,216
PS		220,266	0	220,266	15,154	15,154	15,154	45,462	16,092	27,259	15,154	58,505	15,432	15,154	15,154	45,740	15,155	27,930	15,853	58,938	208,645
MOOE		87,646	0	87,646	5,844	5,844	5,844	17,532	5,844	5,844	5,844	17,532	5,844	5,844	5,844	17,532	18,980	5,844	5,844	30,668	83,264
CO		8,744	0	8,744	7,125	0	0	7,125	0	0	0	0	0	0	0	0	1,182	0	0	1,182	8,307
V. TOTAL DISBURSEMENT PROGRAM		316,656	0	316,656	28,123	20,998	20,998	70,119	21,936	33,103	20,998	76,037	21,276	20,998	20,998	63,272	35,317	33,774	21,697	90,788	300,216
PS		220,266	0	220,266	15,154	15,154	15,154	45,462	16,092	27,259	15,154	58,505	15,432	15,154	15,154	45,740	15,155	27,930	15,853	58,938	208,645
MOOE		87,646	0	87,646	5,844	5,844	5,844	17,532	5,844	5,844	5,844	17,532	5,844	5,844	5,844	17,532	18,980	5,844	5,844	30,668	83,264
CO		8,744	0	8,744	7,125	0	0	7,125	0	0	0	0	0	0	0	0	1,182	0	0	1,182	8,307

Certified Correct:  
  
 MARIE VIC L. SISON  
 ADOF V/Budget Officer III  
 Date:

Certified Correct:  
  
 RYLAN JOSEPH C. RODRIGUEZ  
 Chief Administrative Officer  
 Date

Recommending Approval By:  
  
 MARIO R. PLASILAS  
 GCA for Admin  
 Date:

Approved By:  
  
 SOLOMON M. HERMOSURA  
 Government Corporate Counsel  
 Date  
 P