

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN FOR THE FIRST SEMESTER OF FY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-033	Procurement of Data Privacy Consultancy Services	Data Privacy Committee	Small Value Procurement	3rd Quarter				GoP	990,000.00	990,000.00		Professional fee
1101001-047	Supply and Delivery of Customized ID Lanyard Printing and Protective Case	Personnel Section	Small Value Procurement	1st Quarter				GoP	50,000.00	50,000.00		Supplies, 200 pcs.
1101001-048	Supply and Delivery of Colored Hooded Trash Bins	Climate Change and Environment Sustainability Committee	Small Value Procurement	2nd Quarter				GoP	25,000.00	25,000.00		Supplies (waste segregation)
1101001-049	Supply and Delivery of Electronic Date and Time Stamp Machine	Finance Personnel	Small Value Procurement	2nd Quarter				GoP	72,000.00	72,000.00		Supplies, 4 pcs.
3101001-034	Lease of Venue, Food, and Accommodation for the Conduct of OGCC FY 2025 Annual Corporate Planning, Mid-Year Assessment, and Team Building Activity	Venue Accommodation & Committee	NP-53.10 Lease of Real Property and Venue	2nd Quarter				GoP	1,460,000.00	1,460,000.00		Annual agency strategic planning workshop for MANCOM and agency wide team building; Supplies: t-shirts, tokens
3101001-035	Supply, Delivery, Installation, Configuration, Testing and Commissioning of Structured Cabling in the Newly Renovated OGCC Extension Office	IT Section	Public Bidding	1st Quarter				GoP	1,763,680.00	1,763,680.00		Continuing Appropriation (Budget is available until 31 December 2025)
TOTAL									4,360,680.00	4,360,680.00		

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

2. PROJECT (BESF)- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

3. PMO/End User - Unit as proponent of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

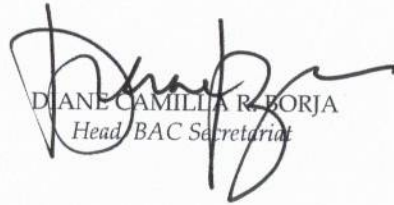
7. **Estimated Budget** - Agency approved estimate of project/program costs

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.

8. **Remarks** - brief description of program or project

Any remark that will help GPPB track programs and projects.

Prepared by:



DIANE CAMILLA R. BORJA
Head BAC Secretariat

Certified Availability of Funds:



RYAN JOSEPH C. RODRIGUEZ
Supervising Administrative Officer

Recommended for Approval by:

BIDS AND AWARDS COMMITTEE



KATHRINA MARIA A. REYES
Chairperson



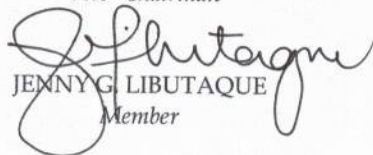
GCA MARLITO S. ODOSIS
Member



MARIO R. PILASPILAS
Member



OWEN M. VIDAD
Vice-Chairman



JENNY G. LIBUTAQUE
Member



RYAN JOSEPH C. RODRIGUEZ
Member



MARIA CRISTINA A. BATUYONG
Member

Approved by:



SOLOMON M. HERMOSURA
Government Corporate Counsel
Head of Procuring Entity