

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN FOR THE SECOND SEMESTER OF FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-045	Lease of Venue, Food and Accommodation for the Review of OGCC Quality Audit Plan/Program and Capacity Building Training on ISO 9001:2015	ISO Committee	Negotiated Procurement - Lease of Real Property & Venue	3rd Quarter				GoP	309,000.00	309,000.00		Modification of budget made within the same PAP (Training/Capacity Building) consistent with GPs of the FY 2024 GAA and in accordance with Sections 7 & 7.4 of the 2016 RIRR of R.A. 9184
3101001-046	Supply and Delivery of CSC Vibe Run Shirt for OGCC Runners	Personnel Section	Small Value Procurement	3rd Quarter				GoP	13,500.00	13,500.00		Modification of budget made within the same PAP consistent with GPs of the FY 2024 GAA and in accordance with Sections 7 & 7.4 of the 2016 RIRR of R.A. 9184.
3101001-047	Supply and Delivery of One (1) ID Printer	Personnel Section	Small Value Procurement	3rd Quarter				GoP	150,000.00		150,000.00	Modification of budget made within the same PAP consistent with GPs of the FY 2023 GAA and in accordance with Sections 7 & 7.4 of the 2016 RIRR of R.A. 9184.
3101001-048	Supply, Delivery, Testing and Commissioning of Structured Cabling for the Newly Renovated OGCC Expansion Office	IT Section	Public Bidding	3rd Quarter				GoP	1,763,680.00	1,763,680.00		7th Supplemental to APP for FY 2024; Modification of budget made within the same PAP consistent with GPs of the FY 2024 GAA and in accordance with Sections 7 & 7.4 of the 2016 RIRR of R.A. 9184.

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3101001-049	Catering Services for the Annual Corporate Planning	Corporate Planning Comm.	Small Value Procurement	4th Quarter	GoP	250,000.00	250,000.00		8th Supplemental to APP for FY 2024; Modification of budget made within the same PAP consistent with GPs of the FY 2024 GAA and in accordance with Sections 7 & 7.4 of the 2016 RIRR of R.A. 9184.
100001-015	Two Tread Mills and Two Stationary Bikes for the Use of OGCC Employees	Heath and Wellness Comm.	Small Value Procurement	4th Quarter	GoP	300,000.00		300,000.00	Modification of budget (increased from P200K to P300K) made within the same PAP consistent with GPs of the FY 2024 GAA and in accordance with Sections 7 & 7.4 of the 2016 RIRR of R.A. 9184.
3101001-051	Ten Heavy Duty Scanners for the Use of OGCC Legal Teams	Records Section	Small Value Procurement	4th Quarter	GoP	900,000.00		900,000.00	Modification of budget made within the same PAP consistent with GPs of the FY 2024 GAA and in accordance with Sections 7 & 7.4 of the 2016 RIRR of R.A. 9184.
3101001-052	Venue Arrangement and Full Catering Services during the Meeting with the Officials from the Hague Philippine Embassy and Hague Academy of International Law	Reception Comm.	Small Value Procurement	4th Quarter	GoP	45,000.00	45,000.00		Modification of budget made within the same PAP consistent with GPs of the FY 2024 GAA and in accordance with Sections 7.2 & 7.4 of the 2016 RIRR of R.A. 9184.

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3101001-050	Renovation and/or Fit Out of the Office of the Government Corporate Counsel's Expansion Office including Supply, Delivery and Installation of Office Equipment, Furniture and Fixture at the 3rd Floor, MWSS Engineering Building	Expansion Comm.	Public Bidding	4th Quarter	GoP	14,682,161.92	14,682,161.92		Modification of budget made within the same PAP consistent with GPs of the FY 2023/2024 GAA and in accordance with Section 7.4 of the 2016 RIRR of R.A. 9184.
3101001-053	Supply and Delivery of Two Hundred (200) Grocery Packs for the Families from Rizal Province Affected by Typhoon	Year-end/Outreach Program Comm.	Small Value Procurement	4th Quarter	GoP	260,000.00	260,000.00		Modification of budget made within the same PAP consistent with GPs of the FY 2024 GAA and in accordance with Sections 7.2 & 7.4 of the 2016 RIRR of R.A. 9184.
	TOTAL					18,673,341.92	17,323,341.92	1,350,000.00	

DEFINITION

- 1. PROGRAM (BESF)**– A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency’s administrative operations or for the provisions of staff support to the agency’s administrative operations or for the provisions of staff support to the agency’s line functions.
- 2. PROJECT (BESF)**– Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

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7. Estimated Budget - Agency approved estimate of project/program costs

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.

8. Remarks - brief description of program or project

Any remark that will help GPPB track programs and projects.

Prepared by:


  
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Certified Availability of Funds:


  
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Recommended for Approval by:

BIDS AND AWARDS COMMITTEE

  
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OWEN M. VIDAD  
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