

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL 1ST SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN FOR THE SECOND SEMESTER OF FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1101001-053	Supply, Delivery and Installation of CCTV Camera System	IT	Small Value Procurement	3rd quarter				GoP	235,200.00		235,200.00	Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184, from P60,000.00 to P235,200.00
3101001-063	Architectural and Engineering (A & E) Design Consultancy Services for the Office Renovation and Expansion of the OGCC	Expansion & Renovation Committee	Small Value Procurement	3rd quarter				GoP	500,000.00	500,000.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184, from P300,000.00 to P500,000.00; change in mode of procurement from Highly Technical Consultant to Small Value Procurement; and additional services requested by the end-user unit from architectural services to A & E Design Consultancy Services
TOTAL									735,200.00	500,000.00	235,200.00	

DEFINITION

1. PROGRAM (BESF)- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks
Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

- 2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. **PMO/End User** - Unit as proponent of program or project
- 4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/ posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
- 7. **Estimated Budget** - Agency approved estimate of project/program costs

- 8. **Remarks** - brief description of program or project

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.

Any remark that will help GPPB track programs and projects.

Prepared by:


FIONA P. DE LEON
Head, BAC Secretariat

Recommending Approval:


RYAN JOSEPH C. RODRIGUEZ
Supervising Administrative Officer

BIDS AND AWARDS COMMITTEE



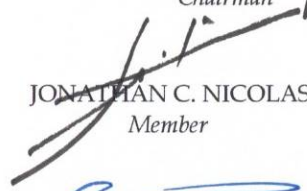
OWEN M. VIDAD
Vice -Chairman



BEVERLY T. MANZANO
Member




KATHRINA MARIA A. REYES
Chairman



JONATHAN C. NICOLAS
Member



RYAN JOSEPH C. RODRIGUEZ
Member



JENNY G. LIBUTAQUE
Member



MARIA CRISTINA A. BATUYONG
Member

Approved by:



ROGELIO V. QUEVEDO
Government Corporate Counsel
Head of Procuring Entity

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL 2ND SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN FOR THE SECOND SEMESTER OF FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-071	Procurement of 70 Microsoft Office 2021 Software Licenses	IT section	Small Value Procurement	3rd quarter				GoP	910,000.00	910,000.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
TOTAL									910,000.00	910,000.00		

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6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.

Any remark that will help GPPB track programs and projects.

Prepared by:


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Recommending Approval:


RYAN JOSEPH C. RODRIGUEZ
Supervising Administrative Officer

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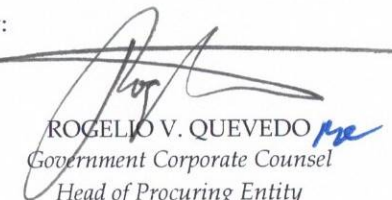

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Approved by:


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Government Corporate Counsel
Head of Procuring Entity

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL 3RD SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN FOR THE SECOND SEMESTER OF FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-072	Rental of Four (4) Units Photocopying Machines	Supply Section	Small Value Procurement	3rd quarter				GoP	500,000.00	500,000.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184, from P360,000.00 to P500,000.00 and change of mode of procurement from Direct Contracting to Small Value Procurement.
TOTAL									500,000.00	500,000.00		

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5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

7. Estimated Budget - Agency approved estimate of project/program costs

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.

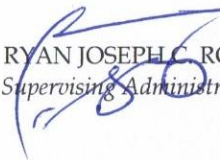
8. Remarks - brief description of program or project

Any remark that will help GPPB track programs and projects.

Prepared by:


FIONA R. DE LEON
Head, BAC Secretariat

Recommending Approval:


RYAN JOSEPH C. RODRIGUEZ
Supervising Administrative Officer

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MARIA CRISTINA A. BATUYONG
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Approved by:


ROGELIO V. QUEVEDO
Government Corporate Counsel
Head of Procuring Entity

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL 4TH SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN FOR THE SECOND SEMESTER OF FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-073	Cloud Hosting Services/Subscription for One (1) Year for the OGCC Document Management Information System	IT Section	Small Value Procurement		4th quarter			GoP	1,000,000.00	1,000,000.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184, from P600,000.00 to P1,000,000.00.
100001-064	Supply and Delivery of Furniture and Fixtures	Expansion Committee	Small Value Procurement		4th quarter			GoP	162,000.00	162,000.00		Submitted by the Expansion Committee for the Enhancement of the Satellite Conference Room Located at the MWSS Engineering Building.
00001-065	Supply, Delivery, and Installation of OGCC Logo	Expansion Committee	Small Value Procurement		4th quarter			GoP	35,000.00	35,000.00		Submitted by the Expansion Committee for the Enhancement of the Satellite Conference Room Located at the MWSS Engineering Building.
00001-066	Installation of Two (2) Airconditioning Units	Expansion Committee	Small Value Procurement		4th quarter			GoP	24,000.00	24,000.00		Submitted by the Expansion Committee for the Enhancement of the Satellite Conference Room Located at the MWSS Engineering Building.

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL 4TH SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN FOR THE SECOND SEMESTER OF FY 2023

100001-067	Supply and Delivery of Two (2) Treadmills and Two (2) Stationary Bikes	Health and Wellness Committee	Small Value Procurement	4th quarter	GoP	202,500.00	202,500.00	The Procurement and Inoculation of Influenza Vaccine with an Approved Budget of the Contract of PhP202,500.00 was cancelled. Thus, the Health and Wellness Committee recommended the re-alignment of the funding to finance the purchase of two treadmills and two stationary bikes. Inoculation of Influenza Vaccine for deletion in the FY 2023 APP.
3101001-074	Update and Upgrade of OGCC Legal Information Archive	Library Section	Small Value Procurement	4th quarter		2,000,000.00	2,000,000.00	The ABC was originally set aside for the DMIS Upgrade, per the GCC Memo, the ABC was re-aligned to finance the upgrading of the OGCC LIA. DMIS Upgrade for deletion in the FY 2023 APP. Therefore, the DMIS Upgrade should be deleted in the FY 2023 APP.
3101001-075	Supply and Delivery of 170 Christmas Baskets for the OGCC Employees	Pamaskong Handog Committee	Small Value Procurement	4th quarter	GoP	510,000.00	510,000.00	Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
3101001-076	One Lot Catering Services for the Office of the Government Corporate Counsel's 88th Anniversary	Food Committee	Small Value Procurement	4th quarter	GoP	210,000.00	210,000.00	Modification made in accordance with Section 78, GPs of the FY 2023 GAA and Sections 7.4 and 12.1 of the RIRR of R.A. 9184
TOTAL						4,143,500.00	4,143,500.00	

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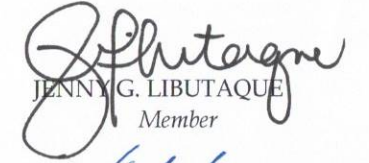
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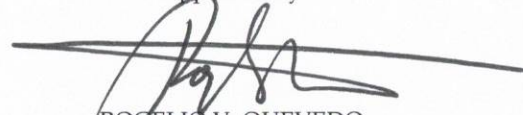


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