

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL 1ST SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN FOR THE FIRST SEMESTER OF FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100001-059	Subscription to Daily Tribune Newspaper	Library Section	Small Value Procurement	1st quarter				GoP	6,200.00	6,200.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
100001-060	Supply and Delivery of Automatic Time and Date Stamping Machine	Records Section	Small Value Procurement	1st quarter				GoP	35,000.00	35,000.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
100001-061	Printing of PVC ID for OGCC employees	Personnel	Small Value Procurement	1st quarter				GoP	34,320.00	34,320.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
100001-062	Supply and Delivery of Lanyard with Protective Case	Personnel	Small Value Procurement	1st quarter				GoP	21,300.00	21,300.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
100001-063	Digitization service (scanning and indexing) of case folders	Integrated Case Mngt. Committee	Small Value Procurement	1st quarter				GoP	870,000.00	870,000.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.

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3101001-050	Supply & Delivery of Three (3) Motorcycles	OGCC Admin staff	Small Value Procurement	1st quarter	GoP	300,000.00		300,000.00	Change in the mode of procurement from Competitive Bidding to Small Value Procurement, as well as the change in budget from P500,000.00 to P300,000.00.
3101001-065 1101001-056	Various Appliance and Equipment	OGCC officials and employees	Small Value Procurement	1st quarter	GoP	999,000.00	999,000.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184, from P1,058,000.00 to P999,000.00
	TOTAL					2,265,820.00	1,965,820.00	300,000.00	

DEFINITION

- 1. PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
- 6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

7. **Estimated Budget** - Agency approved estimate of project/program costs

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.


8. **Remarks** - brief description of program or project

Any remark that will help GPPB track programs and projects.

Prepared by:


FIONA P. DE LEON
Head, BAC Secretariat


Recommending Approval:


RYAN JOSEPH C. RODRIGUEZ
Supervising Administrative Officer

BIDS AND AWARDS COMMITTEE


DOMINADOR R. ISIDORO, JR.
Chairman


JONATHAN C. NICOLAS
Member

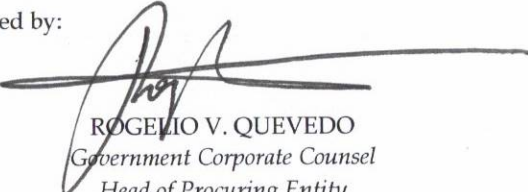

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Vice-Chairman


BERNADETTE FAUSTINE C. BALAO
Member


RACHELLE FAYE M. AVILA-LOBO
Member


MARIA CRISTINA A. BATUYONG
Member

Approved by:


ROGELIO V. QUEVEDO
Government Corporate Counsel
Head of Procuring Entity

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL 2ND SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN FOR THE FIRST SEMESTER OF FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101001-068	Consulting Services for the Strategic Planning Workshop of the OGCC	Corporate Planning Committee	Small Value Procurement	1st quarter				GoP	260,000.00	260,000.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
TOTAL									260,000.00	260,000.00		

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4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Remarks
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Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.

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Head, BAC Secretariat

Recommending Approval:


RYAN JOSEPH C. RODRIGUEZ
Supervising Administrative Officer

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-070	Binding services for the 2019-2022 contract reviews and legal opinions issued by the OGCC	Library Section	Small Value Procurement	2nd quarter				GoP	60,000.00	60,000.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
TOTAL									60,000.00	60,000.00		

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Prepared by:

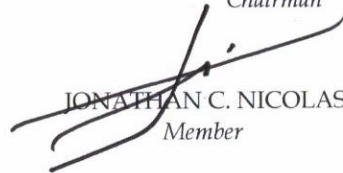

FIONA P. DE LEON
Head, BAC Secretariat


Recommending Approval:


RYAN JOSEPH C. RODRIGUEZ
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(on leave)
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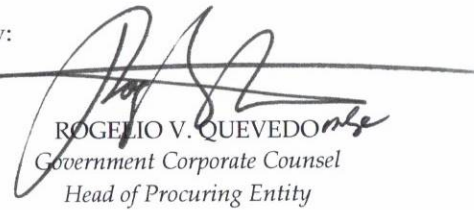

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ROGELIO V. QUEVEDO
Government Corporate Counsel
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-069	Supply and Delivery of 90 Units of Uninterruptible Power Supply for Desktop Computers	Information Technology Section	Small Value Procurement	2nd quarter				GoP	243,000.00	243,000.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2023 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
TOTAL									243,000.00	243,000.00		

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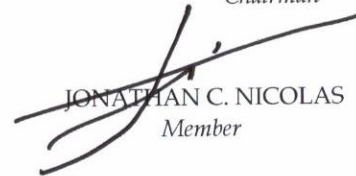
Recommending Approval:


RYAN JOSEPH C. RODRIGUEZ
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Approved by:


ROGELIO V. QUEVEDO
*Government Corporate Counsel
Head of Procuring Entity*