

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Po sting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LEGAL SERVICES TO GOCCs / GENERAL ADMINISTRATION AND SUPPORT													
1101001-001	Corporate Planning and Team Building	CAO's Office	YES	NP-53.10 Lease of Real Property and Venue	as scheduled	as scheduled	as scheduled	as scheduled	GoP	770,000.00	770,000.00		- with additional budget from Cont Appropriation: Venue with provision for meals
1101001-002	Corporate Planning and Team Building	CAO's Office	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	190,500.00	190,500.00		- Supplies, Transportation Expense, Professional Services
1101001-003	Anniversary and Year End Fellowship inc OGCC Mass, Children Party and Outreach Program	Anniversary Committee	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	105,000.00	105,000.00		- Provision for meals
1101001-004	Anniversary and Year End Fellowship inc OGCC Mass, Children Party and Outreach Program	Anniversary Committee	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	215,000.00	215,000.00		- Meals, Supplies / tokens for awards etc.
1101001-005	Women's Month Celebration	GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	76,500.00	76,500.00		- Supplies / Tokens for Resource Person)
1101001-006	Participation on 18 Day Campaign on Violence Against Women	GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	82,250.00	82,250.00		- Supplies / Tokens (for Resource Person)
1101001-007	Continuing education on gender development including training and health and wellness	GAD	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	100,000.00	100,000.00		- Training Fee, Supplies/Miscellaneous & Meals/Tokens
LEARNING AND DEVELOPMENT													
3101001-001	New Year Securities and Exchange Commission Updates	Legal	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	100,000.00	100,000.00		Training fee, Meals, & supplies/miscellaneous
1101001-008	Guiding Principles on the Management of Government Funds and Properties (Laws, Rules and Regulations for Government Expenditures)	Supply Section	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	15,600.00	15,600.00		Training fee and transportation
1101001-009	Operations Audit	Accounting / Audit Committee	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	19,800.00	19,800.00		Meals, and lunch
1101001-010 3101001-002	Leadership and Management Certification Program (CPRO) Training Track	Legal and Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	49,600.00	49,600.00		Training fee, assesment & meals

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1101001-011 3101001-003	IBP at 50: Looking Back, Moving Forward (IBP 19th National Convention of Lawyers	Legal [One (1) AGCC and Seven (7) GCAs]	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	380,000.00	380,000.00		Training fee, per diem, airfares & transportation expenses
1101001-012	Internal Control System for Property and Supply Management (Appraisal and Disposal)	Supply Section	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	13,800.00	13,800.00		Meals, supplies/tokens, & service provider
1101001-013 3101001-004	Mindfulness in the Workplace	Legal and Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	33,250.00	33,250.00		Honorarium, Meals & Supplies
1101001-014 3101001-005	Updates on Tax Rules and Regulations	Legal and Accounting	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	24,800.00	24,800.00		Training fee and Meals
3101001-006	How to Prepare Unsolicited Proposals for Government Projects	Legal	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	55,400.00	55,400.00		Meals, supplies, & training fee
1101001-015	Best Practices in Digital Record Governance and Management	Records Section/	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	37,320.00	37,320.00		Training fee & Meals
1101001-016 3101001-007	Fight Abuse with Anti-VAWC Law (featuring RA 9262)	Legal and Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	33,250.00	33,250.00		Honorarium, Meals, Supplies
1101001-017 3101001-008	Developmental Conversations for Leaders (Coaching the Coaches Through Development Conversations)	Legal and Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	21,500.00	21,500.00		Honorarium, Meals, Supplies
3101001-009	BSP Updates	Legal	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	23,500.00	23,500.00		Honorarium, Meals, Supplies
1101001-018	Best Practices in Facilities and Maintenance Management	Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	20,000.00	20,000.00		Training fee, transportation & supplies
3101001-010 1101001-019	DMIS Additional Trainings / Refresher	Legal and Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	44,000.00	44,000.00		Meals, Honorarium & Supplies
1101001-020	Leadership in the Digital Era	IT	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	28,200.00	28,200.00		Training fee & Meals
3101001-011 1101001-021	ISO Training (Pt 1)	ISO Audit Team	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	66,700.00	66,700.00		Professional fee, Meals, & Token
3101001-012 1101001-022	Emotional Intelligence and Leadership	Legal and Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	60,250.00	60,250.00		Meals, Honorarium & Supplies
3101001-013	OADR Refresher Course	Legal	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	30,000.00	30,000.00		Service provider, Meals, Supplies/tokens

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-014	2019 Revised Corporation Code of the Philippines (Updates on the Laws, SEC Regulations and Jurisprudence Affecting Corporations)	Legal	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	43,300.00	43,300.00		Training fee, Meals, & supplies/tokens
1101001-023	TESDA Trainings for Drivers; Utilities; Housekeeping	Drivers, Utilities & Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	60,000.00	60,000.00		Training fee, meals & Supplies
3101001-015	Best Practices Ejectment Strategies & Demolition Tactics	Legal	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	49,650.00	49,650.00		Training fee, meals & Supplies
3101001-016 1101001-024	Write Right for Positive Results (Best Practices Guide to One-Page Business Letters, Memos, & Reports)	Legal & Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	30,000.00	30,000.00		Training fee, meals, supplies/tokens
3101001-017	Best Practices Guide to the Law and IRR for Procurement of Infrastructure: Rules, Updates and Remedies Under RA 9184	BAC	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	57,150.00	57,150.00		Training fee, meals, supplies/token
3101001-018 1101001-025	Refresher Course on Business English (Workplace Communication for the 21st Century)	Legal & Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	53,150.00	53,150.00		Honorarium, meals & supplies
3101001-019 1101001-026	ISO Training Part 2	Legal & Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	20,000.00	20,000.00		Honorarium, meals & supplies
1101001-027	Revised Omnibus Rules on Appointments and Other Human Resource Actions	Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	31,900.00	31,900.00		Training fee, Meals, & Supplies
3101001-020 1101001-028	Best Practices Guide to the Law and IRR for Procurement of Consulting Services: Rules, Updates and Remedies Under RA 9184	Legal & BAC	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	50,150.00	50,150.00		Training fee, Meals, & Supplies
3101001-021 1101001-029	The Law & IRR of the Safe Spaces Act (effective 15 Mar 2020)	Legal & BAC	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	41,300.00	41,300.00		Training fee, Meals, & Supplies
1101001-030	Records Management	Admin	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	48,000.00	48,000.00		Training fee, per diem & transportation
3101001-022	Attendance to Foreign Trainings	Legal	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	237,880.00	237,880.00		Training fee, DSA & Airfares
3101001-023 1101001-031	Attendance to Local Trainings	Legal	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	180,000.00	180,000.00		Training fee (per request)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-024 1101001-032	Conduct of bi-monthly meetings	LND Committee	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	61,440.00	61,440.00		Meals
3101001-025 1101001-033	Year End Assessment and Planning Activity	LND Committee	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	100,200.00	100,200.00		Per diem, gasoline/toll fees, token, supplies, miscellaneous
3101001-026 1101001-034	LND, Supplies, Materials & Tokens	LND Committee	NO	NP-53.9 - Small Value Procurement	1st quarter	2nd quarter	3rd quarter	4th quarter	GoP	187,500.00	187,500.00		Supplies, Tokens/Plaques, etc.
MANDATORY EXPENSES / OTHER MAINTENANCE AND OPERATING EXPENSES													
1101001-035	Water	OGCC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		- WETI Guidelines renewal of the contract
1101001-036 3101001-027	Electricity	OGCC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	3,341,000.00	3,341,000.00		- WETI Guidelines renewal of the contract
1101001-037	Repair and Maintenance	OGCC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	240,000.00	240,000.00		- For the use of OGCC employees
1101001-038	Gasoline	OGCC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	300,000.00	300,000.00		- For the use of OGCC
1101001-039	Globe postpaid plan	OGCC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00		- For the use of OGCC employees
3101001-028	Mobile Load	OGCC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	823,200.00	823,200.00		- For the use of OGCC employees
1101001-040	PLDT	OGCC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		- For the use of OGCC employees
1101001-041	Sky Cable	OGCC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,400.00	14,400.00		- For the use of OGCC employees
1101001-042 3101001-029	Operating Lease Rental	OGCC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	10,341,644.54	10,341,644.54		- WETI Guidelines renewal of the contract
1101001-043 3101001-030	Operating Lease Rental	OGCC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,503,912.32	2,503,912.32		- WETI Guidelines renewal of the contract
3101001-031	Photocopier rental	Supply	NO	Direct Contracting	N/A	N/A	as the need arises	as the need arises	GoP	360,000.00	360,000.00		- Renewal of the contract for the period: May 2022
3101001-032	Meals during MANCOM, attendance to meetings, Committee Meetings	OGCC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	144,000.00	144,000.00		- For OGCC officials & employees
PUBLICATION AND SUBSCRIPTION													
3101001-033	Business World	Library	YES	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	10,000.00	10,000.00		- Subscription
3101001-034	Manila Bulletin	Library	YES	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	15,000.00	15,000.00		- Subscription
3101001-035	Manila Standard	Library	YES	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	8,000.00	8,000.00		- Subscription
3101001-036	National Geographic	Library	YES	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	7,000.00	7,000.00		- Subscription
3101001-037	Philippine Daily Inquirer	Library	YES	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	29,000.00	29,000.00		- Subscription
3101001-038	The Official Gazette	Library	YES	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	1st quarter	1st quarter	GoP	17,000.00	17,000.00		- Subscription
3101001-039	The Philippine Star	Library	YES	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	21,000.00	21,000.00		- Subscription
3101001-040	Time Magazine	Library	YES	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	6,000.00	6,000.00		- Subscription
3101001-041	SCRA and SCRA Quick Index	Library	YES	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	90,000.00	90,000.00		- Subscription

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-042	E-Supreme Court Reports Annotated	Library	YES	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	15,000.00	15,000.00	-	Subscription
3101001-043	Update to Book Collection	Library	YES	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	200,000.00	200,000.00	-	Subscription
3101001-044	Other Subscription	Library	YES	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	20,600.00	20,600.00	-	Subscription
3101001-045	CD Asia Online and hosting	Library	YES	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	300,000.00	300,000.00	-	Subscription
3101001-046	Lex Lebris	Library	YES	Direct Contracting	1st quarter	1st quarter	1st quarter	1st quarter	GoP	250,000.00	250,000.00	-	Subscription
ISO													
3101001-047	Contract of Service - ISO Consultant	OGCC	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	as the need arises	as the need arises	GoP	56,000.00	56,000.00	-	For ISO Certificataion
HEALTH WELLNESS AND OCCUPATIONAL SAFETY													
1101001-043	Comprehensive cleaning with disinfection (fogging and misting)	OGCC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	100,000.00	100,000.00	-	Service provider
1101001-044	Participation on Annual Carriedo Cup	OGCC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	75,000.00	75,000.00	-	Suuplies/materials
1101001-045	Occupational Safety and Health Program	OGCC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	60,000.00	60,000.00	-	Trainings, supplies
1101001-046	Emergency Preparedness (Trainings and Drills)	OGCC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	N/A	N/A	GoP	54,000.00	54,000.00	-	Trainings, supplies
1101001-047	Procurement and Inoculation of Influenza Vaccine	OGCC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	202,500.00	202,500.00	-	Supplies, 150 pax
1101001-048	Vitamin C with Zinc	OGCC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd quarter	N/A	GoP	261,000.00	261,000.00	-	Supplies, 300 pax
1101001-049	Iron supplements for blood donors	OGCC	NO	NP-53.9 - Small Value Procurement	1st quarter	2nd quarter	3rd quarter	4th quarter	GoP	48,000.00	48,000.00	-	Supplies,160 pax
1101001-050	Support Facilities - recreation area and day care facilities (for the promotion of health and wellness)	OGCC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	For the use of OGCC employees and their children (child care)
1101001-051	Safety Vault	CAO's Office	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	45,000.00	45,000.00	-	For OGCC
1101001-041	Emergency "Go Bag"	OGCC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	N/A	N/A	GoP	75,000.00	75,000.00	-	Supplies, 150 pax
1101001-042	Dash cams	OGCC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	N/A	N/A	GoP	51,000.00	51,000.00	-	for vehicles
1101001-043	Emergency lights	OGCC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	for emergency use
3101001-047	Corporate signage and markers	OGCC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	N/A	N/A	GoP	100,000.00	-	100,000.00	for official use
3101001-048 1101001-044	Annual basic health check-up of all employees	OGCC	NO	NP-53.5 Agency-to-Agency	as scheduled	as scheduled	as scheduled	as scheduled	GoP	375,000.00	375,000.00	-	150 pax
MOTOR VEHICLE													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-049	Two (2) Passenger Vans	OGCC	NO	Competitive Bidding					GoP	4,250,000.00	-	4,250,000.00	Congress-Introduced Items; For the use of OGCC employees
3101001-050	Five (5) Motorcycles	OGCC	NO	Competitive Bidding					GoP	500,000.00	-	500,000.00	Congress-Introduced Items; For the use of OGCC messengers
INFORMATION SYSTEM STRATEGIC PLAN FY 2023													
3101001-051 1101001-045	Desktop, Laptops and Other IT Equipment	OGCC	YES	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	4,970,000.00	920,000.00	4,050,000.00	Desktops & Laptops for the Administrative Staff, OGCC Key Officials and Section Heads Microsoft Office under the following Office program: a. Office Productivity b. Document Management Information System c. Assets Management Information System
3101001-052	Document Management Information System Upgrade	OGCC	YES	NP-53.4 Adjacent or Contiguous	as scheduled	as scheduled	as scheduled	as scheduled	GoP	2,000,000.00	2,000,000.00	-	Additional access to ICOMTEQ Software Suite
3101001-053	Video Conference System	OGCC	No	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,000,000.00	-	1,000,000.00	for conference rooms
3101001-054	Server	OGCC	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	1,000,000.00	-	1,000,000.00	for DMIS
3101001-055	Door access system	OGCC	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	250,000.00	-	250,000.00	4 units (2 for original space and 2 for extension office)
3101001-056 1101001-046	High capacity desktop and heavy duty scanners	OGCC	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	750,000.00	-	750,000.00	Congressed-Introduced Items: Scanners: For the use of Finance and Supply Desktops: For the DMIS personnel
ICT SOFTWARE SUBSCRIPTIONS													
3101001-057	Update and upgrade Legal Information Archive	OGCC	YES	Direct Contracting	N/A	N/A	as the need arises	as the need arises	GoP	275,000.00	275,000.00	-	Subscription
1101001-047	Unified Threat Management Software	OGCC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	110,000.00	110,000.00	-	Subscription
1101001-048	Video Conference Software (Zoom meeting)	OGCC	NO	NP-53.8 Defense Cooperation Agreement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	128,700.00	128,700.00	-	Subscription

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-058	Cloud Server	OGCC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	600,000.00	600,000.00	-	Subscription
ICT COMMUNICATIONS SERVICES													
3101001-059 1101001-049	Internet service provider	OGCC	NO	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	890,000.00	890,000.00	-	Renewed pursuant to WETI Guidelines (Appendix 21)
3101001-060 1101001-050	Mobile Land Line	OGCC	NO	NP-53.9 - Small Value Procurement	as scheduled	as scheduled	as scheduled	as scheduled	GoP	118,800.00	118,800.00	-	For admin
1101001-051	Managed Print Service	OGCC	NO	Direct Contracting	as the need arises	as the need arises	as the need arises	as the need arises	GoP	240,000.00	240,000.00	-	Renewal of the contract for the period: May 2022 to May 2023
RETROFITTING OF ADDITIONAL OFFICE SPACE AND RENOVATION OF EXISTING OFFICE SPACE													
3101001-061	Modular with furnitures and fixtures	OGCC	NO	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	7,510,000.00	7,510,000.00	-	
3101001-062	Renovation of the OGCC offices	OGCC	NO	Competitive Bidding	as scheduled	as scheduled	as scheduled	as scheduled	GoP	4,500,000.00	-	4,500,000.00	Congressed-Introduced Items (CII) Offices for renovation: 1. GCC's office 2. Finance Section 3. Personnel Section 4. Supply Section 5. Records Section 6. Cashier 7. COA
3101001-063	Hiring of Architect for the Layout of the Renovation of offices	OGCC	NO	NP-53.7 Highly Technical Consultants	as scheduled	as scheduled	as scheduled	as scheduled	GoP	300,000.00	300,000.00	-	Congressed-Introduced Items (CII) Offices for renovation: 1. GCC's office 2. Finance Section 3. Personnel Section 4. Supply Section 5. Records Section 6. Cashier 7. COA
REPLACEMENT OF DILAPIDATED OFFICE EQUIPMENT (SEMI-EXPENDABLE)													
1101001-052	Biometrics	HR	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	100,000.00	-	100,000.00	For OGCC employees
1101001-053	CCTV	IT	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	60,000.00	-	60,000.00	For security purposes
1101001-054	DSLR Camera	OGCC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	50,000.00	50,000.00	-	For OGCC employees

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3101001-064 1101001-055	Semi-expendable office equipment	Various offices	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	300,000.00	300,000.00	-	Subject to modification of allotment issued: For OGCC employees 1. Heavy duty paper shredders for various offices: 10pcs 2. Heavy duty paper cutters: 2pcs 3. Heavy duty binders for Libray, Finance and GCC's office	
3101001-065 1101001-056	Semi-expendable office equipment (Various Appliances & Equipment)	OGCC	NO	NP-53.9 - Small Value Procurement	as the need arises	as the need arises	as the need arises	as the need arises	GoP	1,058,000.00	1,058,000.00	-	Subject to modification of allotment issued: For the use of OGCC; Details of items are indicated in the submitted PPMP	
COMMON USE SUPPLIES AND EQUIPMENT														
3101001-066 1101001-057	Common Use Supplies and Equipment Available at DBPM-PS	OGCC	NO	NP-53.5 Agency-to-Agency	as the need arises	as the need arises	as the need arises	as the need arises	GoP	2,616,901.54	2,616,901.54	-	A to A with DBM-PS Common use supplies and equipment listed in the DBM-PS catalogue *Please see attached APP-CSE	
3101001-067 1101001-058	Common Use Supplies and Equipment Not Available at DBPM-PS	OGCC	NO	Shopping	as the need arises	as the need arises	as the need arises	as the need arises	GoP	3,199,095.78	3,199,095.78	-	Common use supplies and equipment listed in the DBM-PS catalogue but not available and common use supplies and equipment not listed in the DBM-PS catalogue	
										61,475,594.18	44,915,594.18	16,560,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by: _____ Certified Funds Available: _____


GCA FIONA P. DE LEON
 Head, BAC Secretariat


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 Supervising Administrative Officer

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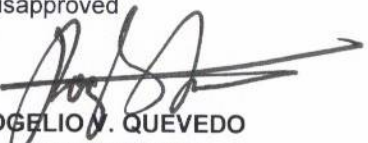

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 Member


ADOF MARIA CRISTINA A. BATUYONG
 Member

- Approved
- Disapproved


GCC ROGELIO V. QUEVEDO
 Head of the Procuring Entity