

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN FOR THE SECOND SEMESTER OF FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-027 100001-033	Engagement of an ISO Consultant/Lecturer or Hiring of Highly Technical Consultant for the ISO Training of the Members of the Management Committee and Section Heads	OGCC legal and admin staff	Direct Contracting		3rd quarter			GoP	56,000.00	56,000.00		Change in the mode of procurement from Small Value Procurement to Highly Technical Consultant/Direct Contracting.
3101001-080	Supply, Delivery & Installation of Upgraded and Updated Legal Information Archive of the OGCC	OGCC legal staff	Direct Contracting		3rd quarter			GoP	806,400.00	806,400.00		Changed under continuing appropriations pursuant to R.A. 11518 and as extended under R.A. 11640.
100001-062; 3101001-077	Supply and Delivery of Original Toner Cartridge Brother TN-2480, Black Compatible with Multi-Function Printer Brother DCP-I2550DW	OGCC legal and admin staff	Small Value Procurement		3rd quarter			GoP	161,000.00	161,000.00		Change in the mode of procurement from Shopping to Small Value Procurement
100001-065	Lease of Venue with provision of meals for the 3-day Values Orientation Workshop for the OGCC Administrative Personnel	OGCC Admin staff	Agency to Agency		4th quarter			GoP	75,720.00	75,720.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2022 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
3101001-001 100001-001	Supply and Delivery of Desktops for the OGCC employees	OGCC admin staff	Public Bidding		4th quarter			GoP	1,820,000.00		1,820,000.00	Change in Mode of Procurement from Agency to Agency to Public Bidding and as well as the increase of approved budget from P1,483,664.00 to P1,820,000.00.

3101001-057 3101001-060 3101001-061	Supply and Delivery of "Go" Kit - Survival and Lifeline	OGCC legal and admin staff	Small Value Procurement	4th quarter	GoP	372,000.00	372,000.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2022 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184 from P225,000 to P372,000.00
3101001-051 100001-056	Supply and Delivery of Globe and Prepaid Cards	OGCC legal and admin staff	Small Value Procurement	4th quarter	GoP	137,200.00	137,200.00		For the monthly communication allowances of OGCC officials and employees from November to December 2022
<b>TOTAL</b>						3,428,320.00	1,608,320.00	1,820,000.00	

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

7. **Estimated Budget** - Agency approved estimate of project/program costs

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.

8. **Remarks** - brief description of program or project

Any remark that will help GPPB track programs and projects.

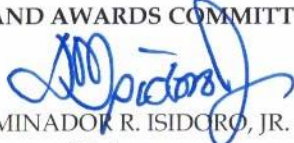
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**BIDS AND AWARDS COMMITTEE**

  
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