

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN FOR THE FIRST SEMESTER OF FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100001-061; 3101001-076	Supply, Delivery and Installation of Six (6) Brand New Air Condition Units (Four 3-Tonner, Floor Mounted, and Two Wall Mounted, Split type) for the Office of the Government Corporate Counsel	OGCC legal and admin staff	Negotiated Procurement--Small Value Procurement		1st quarter			GoP	690,000.00		690,000.00	To provide the officials and personnel of OGCC a better and conducive working environment; Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2022 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
100001-062; 3101001-077	Supply and Delivery of Original Toner Cartridge Brother TN-2480, Black Compatible with Multi-Function Printer Brother DCP-I2550DW	OGCC legal and admin staff	Shopping		1st and 3rd quarters			GoP	322,000.00	322,000.00		For the newly purchased Multi-Function Printer Brother DCP-L2550DW for the legal and administrative staff of the OGCC.
3101001-053	Rental of Four (4) Units Photocopying Machines	OGCC legal and admin staff	Negotiated Procurement--Small Value Procurement		1st Quarter			GoP	360,000.00	360,000.00		Change in mode of procurement, from renewal and/or extension to SVP pursuant to Sections Sections 7.2, 7.4 and 48 of the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act (RA) No. 9184
3101001-046 100001-051	Supply and Delivery of Printer Consumables (Original Black Toner) with free use of at least twelve (12) Multi-function printer	OGCC officials & employees	Negotiated Procurement--Small Value Procurement		1st quarter			GoP	240,000.00	240,000.00		Change in mode of procurement, from renewal and/or extension to SVP pursuant to Sections Sections 7.2, 7.4 and 48 of the 2016 Revised Implementing Rules and Regulations (RIRR) of Republic Act (RA) No. 9185
<b>TOTAL</b>									1,612,000.00	922,000.00	690,000.00	

DEFINITION

1. **PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs

8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.

Any remark that will help GPPB track programs and projects.


Prepared by:

  
FIONA P. DE LEON  
Head, BAC Secretariat

Recommending Approval:

  
RYAN JOSEPH C. RODRIGUEZ  
Supervising Administrative Officer

**BIDS AND AWARDS COMMITTEE**



OWEN M. VIDAD  
BAC Vice-Chairman




JULIA M. ROMANO  
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MARIA CRISTINA A. BATUYONG  
BAC Member

Approved by:



ELPIDIO J. VEGA  
Government Corporate Counsel  
Head of Procuring Entity



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3101001-006 100001-009	Lease of Venue for the 2022 OGCC Corporate Planning and Team Building Activity	OGCC legal and admin staff	Negotiated Procurement--Small Value Procurement		2nd quarter			GoP	798,000.00	798,000.00		Modification of budget made within an Activity consistent with Section 7.2, GPs of the FY 2022 GAA. Herein amended from PhP501,000.00 to PhP798,000.00, in accordance with Section 7.4 of the RIRR of RA No. 9184.
100001-063; 3101001-078	Engagement of an ISO Consultant/Lecturer or Hiring of Highly Technical Consultant	OGCC legal and admin staff	Direct Contracting		2nd quarter			GoP	56,000.00	56,000.00		Engagement of an ISO Consultant/Lecturer pursuant to Section 53.7 of the 2016 RIRR
00001-064; 3101001-079	Service Provider to Conduct Monthly Antigen Test for the period May-September 2022	OGCC legal and admin staff	Negotiated Procurement--Small Value Procurement		2nd quarter			GoP	405,000.00	405,000.00		Modification of budget made within an Activity consistent with Section 78, GPs of the FY 2022 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184. Chargeable to COVID related expenses/budget as approved by DBM.
3101001-043 100001-048	Supply and Delivery of Desktop Computers, Scanners and Eight Ports Gigabit Switch	OGCC legal and admin staff	Negotiated Procurement--Small Value Procurement		2nd quarter			GoP	565,000.00		565,000.00	With approved modification to augment additional budget for this purpose.
<b>TOTAL</b>									1,824,000.00	1,259,000.00	565,000.00	

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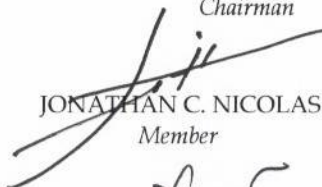
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