

APP-CSE 2022 FORM  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

**Introduction:**

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Reminders:**

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

|                                                                                           |                                    |                                                        |
|-------------------------------------------------------------------------------------------|------------------------------------|--------------------------------------------------------|
| Department/Bureau/Office: <u>Office of the Government Corporate Counsel</u>               | Agency Code/UACS: <u>MO12</u>      | Contact Person: <u>Mr. Marc Alexis M. Arabe</u>        |
| Region: <u>National Capital Region</u>                                                    | Organization Type: <u>National</u> | Position: <u>Chief Administrative Officer</u>          |
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| Item & Specifications                                   |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |           |
|---------------------------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|
|                                                         |                 |                                                    |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  |                             |                                       |                           | Q4 AMOUNT |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |                                       |                           |           |
| PESTICIDES OR PEST REPELLENTS                           |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |                                       |                           |           |
| 1                                                       | 10191509-IN-A01 | INSECTICIDE, aerosol type                          | can             | 0                            | 20  | 0   | 20  | 2,787.20  | 0     | 20  | 0    | 20  | 2,787.20  | 0    | 20  | 0    | 20  | 2,787.20  | 0   | 20  | 0   | 20  | 2,787.20                    | 80.00                                 | 139.36                    | 11148.80  |
| PERFUMES OR COLOGNES OR FRAGRANCES                      |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |                                       |                           |           |
| 2                                                       | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500mL                       | bottle          | 0                            | 50  | 0   | 50  | 7,571.50  | 0     | 50  | 0    | 50  | 7,571.50  | 0    | 50  | 0    | 50  | 7,571.50  | 0   | 50  | 0   | 50  | 7,571.50                    | 200.00                                | 151.43                    | 30286.00  |
| ALCOHOL OR ACETONE BASED ANTISEPTICS                    |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |                                       |                           |           |
| 3                                                       | 12191601-AL-E04 | ALCOHOL, Ethyl, 68%-72%, 500 ml                    | bottle          | 0                            | 150 | 0   | 150 | 9,984.00  | 0     | 150 | 0    | 150 | 9,984.00  | 0    | 150 | 0    | 150 | 9,984.00  | 0   | 150 | 0   | 150 | 9,984.00                    | 600.00                                | 66.56                     | 39936.00  |
| 4                                                       | 12191601-AL-E03 | ALCOHOL, ethyl, 68%-72%, 1 Gallon                  | gallon          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 387.92                    | 0.00      |
| 5                                                       | 51471901-AL-I01 | ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)         | bottle          | 0                            | 150 | 0   | 150 | 6,537.00  | 0     | 150 | 0    | 150 | 6,537.00  | 0    | 150 | 0    | 150 | 6,537.00  | 0   | 150 | 0   | 150 | 6,537.00                    | 600.00                                | 43.58                     | 26148.00  |
| 6                                                       | 51471901-AL-I02 | ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters | gallon          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 455.00                    | 0.00      |
| 7                                                       | 51471505-PO-P01 | POVIDONE IODINE, 10 % solution, 120 ml             | gallon          | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 207.75                    | 0.00      |
| COLOR COMPOUNDS AND DISPERSIONS                         |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |                                       |                           |           |
| 8                                                       | 12171703-SI-P01 | INK, for stamp pad                                 | bottle          | 0                            | 5   | 0   | 5   | 157.60    | 0     | 5   | 0    | 5   | 157.60    | 0    | 5   | 0    | 5   | 157.60    | 0   | 5   | 0   | 5   | 157.60                      | 20.00                                 | 31.52                     | 630.40    |
| FILMS                                                   |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |                                       |                           |           |
| 9                                                       | 13111203-AC-F01 | ACETATE                                            | roll            | 0                            | 0   | 1   | 1   | 847.82    | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 847.82    | 0   | 0   | 0   | 0   | 0.00                        | 2.00                                  | 847.82                    | 1695.64   |
| 10                                                      | 13111201-CF-P01 | CARBON FILM, A4                                    | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 221.00                    | 0.00      |
| 11                                                      | 13111201-CF-P02 | CARBON FILM, legal                                 | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 208.52                    | 0.00      |
| PAPER MATERIALS AND PRODUCTS                            |                 |                                                    |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |                             |                                       |                           |           |
| 12                                                      | 14111525-CA-A01 | CARTOLINA, assorted colors                         | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 83.72                     | 0.00      |
| 13                                                      | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 882.55                    | 0.00      |
| 14                                                      | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1029.60                   | 0.00      |
| 15                                                      | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1528.80                   | 0.00      |
| 16                                                      | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 906.36                    | 0.00      |
| 17                                                      | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 884.00                    | 0.00      |
| 18                                                      | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm       | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00                        | 0.00                                  | 1508.00                   | 0.00      |



| Item & Specifications                         |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |         |           |  |
|-----------------------------------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|--|
|                                               |                 |                                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4      | Q4 AMOUNT |  |
| 19                                            | 14111609-LL-C01 | LOOSELEAF COVER, legal                            | bundle          | 0                            | 3   | 0   | 3   | 2,384.88  | 0     | 0   | 0    | 0   | 0.00      | 0    | 3   | 0    | 3   | 2,384.88  | 0   | 0   | 0   | 0                           | 0.00                                  | 6.00                      | 794.96  | 4769.76   |  |
| 20                                            | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min     | pad             | 0                            | 10  | 0   | 10  | 370.60    | 0     | 10  | 0    | 10  | 370.60    | 0    | 10  | 0    | 10  | 370.60    | 0   | 10  | 0   | 10                          | 370.60                                | 40.00                     | 37.06   | 1482.40   |  |
| 21                                            | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min    | pad             | 0                            | 10  | 0   | 10  | 592.80    | 0     | 10  | 0    | 10  | 592.80    | 0    | 10  | 0    | 10  | 592.80    | 0   | 10  | 0   | 10                          | 592.80                                | 40.00                     | 59.28   | 2371.20   |  |
| 22                                            | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3"                       | pad             | 0                            | 10  | 0   | 10  | 540.80    | 0     | 10  | 0    | 10  | 540.80    | 0    | 10  | 0    | 10  | 540.80    | 0   | 10  | 0   | 10                          | 540.80                                | 40.00                     | 54.08   | 2163.20   |  |
| 23                                            | 14111514-NB-S01 | NOTEBOOK, stenographer                            | piece           | 0                            | 30  | 0   | 30  | 361.20    | 0     | 30  | 0    | 30  | 361.20    | 0    | 30  | 0    | 30  | 361.20    | 0   | 30  | 0   | 30                          | 361.20                                | 120.00                    | 12.04   | 1444.80   |  |
| 24                                            | 14111507-PP-M01 | PAPER, MULTICOPY, A4, 80 gsm                      | reams           | 0                            | 300 | 0   | 300 | 40,998.00 | 0     | 300 | 0    | 300 | 40,998.00 | 0    | 300 | 0    | 300 | 40,998.00 | 0   | 100 | 0   | 100                         | 13,666.00                             | 1,000.00                  | 136.66  | 136640.00 |  |
| 25                                            | 14111507-PP-M02 | PAPER, MULTICOPY, Legal, 80gsm                    | reams           | 0                            | 400 | 0   | 400 | 51,084.00 | 0     | 400 | 0    | 400 | 51,084.00 | 0    | 400 | 0    | 400 | 51,084.00 | 0   | 100 | 0   | 100                         | 12,771.00                             | 1,300.00                  | 127.71  | 166023.00 |  |
| 26                                            | 14111507-PP-C01 | PAPER, Multi-Purpose, A4, 70 gsm                  | reams           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 98.26   | 0.00      |  |
| 27                                            | 14111507-PP-C02 | PAPER, multi-purpose, legal, 70gsm                | reams           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 118.46  | 0.00      |  |
| 28                                            | 14111531-PP-R01 | PAD PAPER, ruled                                  | pad             | 0                            | 25  | 0   | 25  | 728.00    | 0     | 25  | 0    | 25  | 728.00    | 0    | 25  | 0    | 25  | 728.00    | 0   | 25  | 0   | 25                          | 728.00                                | 100.00                    | 29.12   | 2912.00   |  |
| 29                                            | 14111503-PA-P01 | PAPER, parchment                                  | box             | 0                            | 1   | 0   | 1   | 98.05     | 0     | 1   | 0    | 1   | 98.05     | 0    | 1   | 0    | 1   | 98.05     | 0   | 1   | 0   | 1                           | 98.05                                 | 4.00                      | 98.05   | 392.20    |  |
| 30                                            | 14111818-TH-P02 | Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m | roll            | 0                            | 5   | 0   | 5   | 278.20    | 0     | 5   | 0    | 5   | 278.20    | 0    | 5   | 0    | 5   | 278.20    | 0   | 5   | 0   | 5                           | 278.20                                | 20.00                     | 55.64   | 1112.80   |  |
| 31                                            | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min   | book            | 0                            | 25  | 0   | 25  | 1,768.00  | 0     | 25  | 0    | 25  | 1,768.00  | 0    | 25  | 0    | 25  | 1,768.00  | 0   | 25  | 0   | 25                          | 1,768.00                              | 100.00                    | 70.72   | 7072.00   |  |
| 32                                            | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min   | book            | 0                            | 30  | 0   | 30  | 3,057.60  | 0     | 30  | 0    | 30  | 3,057.60  | 0    | 30  | 0    | 30  | 3,057.60  | 0   | 30  | 0   | 30                          | 3,057.60                              | 120.00                    | 101.92  | 12230.40  |  |
| 33                                            | 14111704-TT-P02 | TOILET TISSUE PAPER, 2-ply, 100% recycled         | pack            | 0                            | 100 | 0   | 100 | 8,684.00  | 0     | 100 | 0    | 100 | 8,684.00  | 0    | 100 | 0    | 100 | 8,684.00  | 0   | 100 | 0   | 100                         | 8,684.00                              | 400.00                    | 86.84   | 34736.00  |  |
| 34                                            | 14111704-IFPT01 | TISSUE, interfolded paper towel                   | pack            | 0                            | 15  | 0   | 15  | 522.60    | 0     | 10  | 0    | 10  | 348.40    | 0    | 15  | 0    | 15  | 522.60    | 0   | 10  | 0   | 10                          | 348.40                                | 50.00                     | 34.84   | 1742.00   |  |
| 35                                            | 14111704-TT-P04 | TOILET TISSUE PAPER, Interfolded Paper Towel      | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 33.80   | 0.00      |  |
| BATTERIES AND CELLS AND ACCESSORIES           |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |  |
| 36                                            | 26111702-BT-A02 | BATTERY, dry Cell, size AA                        | pack            | 0                            | 15  | 0   | 15  | 544.50    | 0     | 15  | 0    | 15  | 544.50    | 0    | 15  | 0    | 15  | 544.50    | 0   | 15  | 0   | 15                          | 544.50                                | 60.00                     | 36.30   | 2178.00   |  |
| 37                                            | 26111702-BT-A01 | BATTERY, dry Cell, size AAA                       | pack            | 0                            | 10  | 0   | 10  | 197.30    | 0     | 5   | 0    | 5   | 98.65     | 0    | 5   | 0    | 5   | 98.65     | 0   | 10  | 0   | 10                          | 197.30                                | 30.00                     | 19.73   | 591.90    |  |
| 38                                            | 26111702-BT-A03 | BATTERY, dry Cell, size D                         | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 96.20   | 0.00      |  |
| MANUFACTURING COMPONENTS AND SUPPLIES         |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |  |
| 39                                            | 31201610-GL-J01 | GLUE, all purpose                                 | jar             | 0                            | 15  | 0   | 15  | 1,072.50  | 0     | 15  | 0    | 15  | 1,072.50  | 0    | 10  | 0    | 10  | 715.00    | 0   | 10  | 0   | 10                          | 715.00                                | 50.00                     | 71.50   | 3575.00   |  |
| 40                                            | 31151804-SW-H01 | STAPLE WIRE, heavy duty, binder type, 23/13       | box             | 0                            | 10  | 0   | 10  | 197.60    | 0     | 10  | 0    | 10  | 197.60    | 0    | 10  | 0    | 10  | 197.60    | 0   | 10  | 0   | 10                          | 197.60                                | 40.00                     | 19.76   | 790.40    |  |
| 41                                            | 31151804-SW-S01 | STAPLE WIRE, standard                             | box             | 0                            | 30  | 0   | 30  | 672.30    | 0     | 30  | 0    | 30  | 672.30    | 0    | 30  | 0    | 30  | 672.30    | 0   | 30  | 0   | 30                          | 672.30                                | 120.00                    | 22.41   | 2689.20   |  |
| 42                                            | 31201502-TA-E01 | TAPE, electrical                                  | roll            | 0                            | 3   | 0   | 3   | 56.01     | 0     | 3   | 0    | 3   | 56.01     | 0    | 3   | 0    | 3   | 56.01     | 0   | 3   | 0   | 3                           | 56.01                                 | 12.00                     | 18.67   | 224.04    |  |
| 43                                            | 31201503-TA-M01 | TAPE, masking, 24mm                               | roll            | 0                            | 5   | 0   | 5   | 273.00    | 0     | 5   | 0    | 5   | 273.00    | 0    | 5   | 0    | 5   | 273.00    | 0   | 5   | 0   | 5                           | 273.00                                | 20.00                     | 54.60   | 1092.00   |  |
| 44                                            | 31201503-TA-M02 | TAPE, MASKING, 48mm                               | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 106.60  | 0.00      |  |
| 45                                            | 31201517-TA-P01 | TAPE, packaging, 48mm                             | roll            | 0                            | 5   | 0   | 5   | 111.80    | 0     | 5   | 0    | 5   | 111.80    | 0    | 5   | 0    | 5   | 111.80    | 0   | 5   | 0   | 5                           | 111.80                                | 20.00                     | 22.36   | 447.20    |  |
| 46                                            | 31201512-TA-T01 | TAPE, transparent, 24mm                           | roll            | 0                            | 70  | 0   | 70  | 706.30    | 0     | 70  | 0    | 70  | 706.30    | 0    | 70  | 0    | 70  | 706.30    | 0   | 70  | 0   | 70                          | 706.30                                | 280.00                    | 10.09   | 2825.20   |  |
| 47                                            | 31201512-TA-T02 | TAPE, transparent, 48mm                           | roll            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 19.97   | 0.00      |  |
| 48                                            | 31151507-TW-P01 | TWINE, plastic                                    | roll            | 0                            | 2   | 0   | 2   | 116.48    | 0     | 2   | 0    | 2   | 116.48    | 0    | 2   | 0    | 2   | 116.48    | 0   | 2   | 0   | 2                           | 116.48                                | 8.00                      | 58.24   | 465.92    |  |
| HEATING AND VENTILATION AND AIR CIRCULATION   |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |  |
| 49                                            | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type             | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1109.68 | 0.00      |  |
| 50                                            | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1369.68 | 0.00      |  |
| 51                                            | 40101604-EF-S01 | ELECTRIC FAN, stand type                          | unit            | 0                            | 2   | 0   | 2   | 1,713.72  | 0     | 2   | 0    | 2   | 1,713.72  | 0    | 2   | 0    | 2   | 1,713.72  | 0   | 2   | 0   | 2                           | 1,713.72                              | 8.00                      | 856.86  | 6854.88   |  |
| 52                                            | 40101604-EF-W01 | ELECTRIC FAN, wall mount, plastic blade           | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 674.96  | 0.00      |  |
| MEDICAL THERMOMETERS AND ACCESSORIES          |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |  |
| 53                                            | 41112224-TG-T02 | THERMOGUN                                         | piece           | 0                            | 1   | 0   | 1   | 2,532.40  | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 1.00                      | 2532.40 | 2532.40   |  |
| LIGHTING AND FIXTURES AND ACCESSORIES         |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |  |
| 54                                            | 39101628-LT-L01 | LINEAR TUBE, Light Emitting Diode (LED), 18 watts | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 205.82  | 0.00      |  |
| 55                                            | 39101628-LB-L01 | LIGHT BULB, Light Emitting Diode (LED)            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 82.16   | 0.00      |  |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT |                 |                                                   |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |                             |                                       |                           |         |           |  |



| Item & Specifications                                                                |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |     |              |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |  |
|--------------------------------------------------------------------------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|-----|--------------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|---------------------------------------|---------------------------|--|
|                                                                                      |                 |                                                   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT    | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                       |                           |  |
| 56                                                                                   | 41111604-RU-P02 | RULER, plastic, 450mm                             | piece           | 0                            | 8   | 0   | 8   | 141.44       | 0     | 8   | 0    | 8   | 141.44    | 0    | 8   | 0    | 8   | 141.44    | 0   | 8   | 0   | 8   | 141.44    | 32.00                       | 17.68                                 | 565.76                    |  |
| CLEANING EQUIPMENT AND SUPPLIES                                                      |                 |                                                   |                 |                              |     |     |     |              |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 57                                                                                   | 47131812-AF-A01 | AIR FRESHENER, aerosol type                       | can             | 0                            | 10  | 0   | 10  | 902.20       | 0     | 10  | 0    | 10  | 902.20    | 0    | 10  | 0    | 10  | 902.20    | 0   | 10  | 0   | 10  | 902.20    | 40.00                       | 90.22                                 | 3608.80                   |  |
| 58                                                                                   | 47131604-BR-S01 | BROOM, soft, tambo                                | piece           | 0                            | 4   | 0   | 4   | 544.96       | 0     | 4   | 0    | 4   | 544.96    | 0    | 4   | 0    | 4   | 544.96    | 0   | 4   | 0   | 4   | 544.96    | 16.00                       | 136.24                                | 2179.84                   |  |
| 59                                                                                   | 47131604-BR-T01 | BROOM, stick, ting-ting                           | piece           | 0                            | 3   | 0   | 3   | 54.60        | 0     | 3   | 0    | 3   | 54.60     | 0    | 3   | 0    | 3   | 54.60     | 0   | 3   | 0   | 3   | 54.60     | 12.00                       | 18.20                                 | 218.40                    |  |
| 60                                                                                   | 47131829-TB-C01 | CLEANER, toilet and urinal                        | bottle          | 0                            | 12  | 0   | 12  | 499.20       | 0     | 12  | 0    | 12  | 499.20    | 0    | 12  | 0    | 12  | 499.20    | 0   | 12  | 0   | 12  | 499.20    | 48.00                       | 41.60                                 | 1996.80                   |  |
| 61                                                                                   | 47131805-CL-P01 | CLEANSER, scouring powder                         | can             | 0                            | 10  | 0   | 10  | 239.20       | 0     | 15  | 0    | 15  | 358.80    | 0    | 10  | 0    | 10  | 239.20    | 0   | 15  | 0   | 15  | 358.80    | 50.00                       | 23.92                                 | 1196.00                   |  |
| 62                                                                                   | 47131811-DE-B02 | DETERGENT BAR, 140g                               | piece           | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 8.30                                  | 0.00                      |  |
| 63                                                                                   | 47131811-DE-P03 | DETERGENT POWDER, all-purpose, 1kg                | pack            | 0                            | 20  | 0   | 20  | 1,081.60     | 0     | 20  | 0    | 20  | 1,081.60  | 0    | 20  | 0    | 20  | 1,081.60  | 0   | 20  | 0   | 20  | 1,081.60  | 80.00                       | 54.08                                 | 4326.40                   |  |
| 64                                                                                   | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type                  | can             | 0                            | 125 | 0   | 125 | 16,120.00    | 0     | 125 | 0    | 125 | 16,120.00 | 0    | 125 | 0    | 125 | 16,120.00 | 0   | 125 | 0   | 125 | 16,120.00 | 500.00                      | 128.96                                | 64480.00                  |  |
| 65                                                                                   | 47131601-DU-P01 | DUST PAN, non-rigid plastic                       | piece           | 0                            | 3   | 0   | 3   | 74.49        | 0     | 3   | 0    | 3   | 74.49     | 0    | 3   | 0    | 3   | 74.49     | 0   | 3   | 0   | 3   | 74.49     | 12.00                       | 24.83                                 | 297.96                    |  |
| 66                                                                                   | 51241552-SH-S01 | SODIUM HYPOCHLORITE, 3.785 liters                 | gallon          | 0                            | 5   | 0   | 5   | 656.25       | 0     | 5   | 0    | 5   | 656.25    | 0    | 5   | 0    | 5   | 656.25    | 0   | 5   | 0   | 5   | 656.25    | 20.00                       | 131.25                                | 2625.00                   |  |
| 67                                                                                   | 73101612-HS-L01 | LIQUID HAND SOAP, 500mL                           | bottle          | 0                            | 25  | 0   | 25  | 2,574.00     | 0     | 25  | 0    | 25  | 2,574.00  | 0    | 25  | 0    | 25  | 2,574.00  | 0   | 25  | 0   | 25  | 2,574.00  | 100.00                      | 102.96                                | 10296.00                  |  |
| 68                                                                                   | 47131802-FW-P02 | FLOOR WAX, paste type, red                        | can             | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 309.76                                | 0.00                      |  |
| 69                                                                                   | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type                   | can             | 0                            | 10  | 0   | 10  | 1,201.20     | 0     | 10  | 0    | 10  | 1,201.20  | 0    | 10  | 0    | 10  | 1,201.20  | 0   | 10  | 0   | 10  | 1,201.20  | 40.00                       | 120.12                                | 4804.80                   |  |
| 70                                                                                   | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic              | unit            | 0                            | 1   | 0   | 1   | 2,288.00     | 0     | 0   | 0    | 0   | 0.00      | 0    | 1   | 0    | 1   | 2,288.00  | 0   | 0   | 0   | 0   | 0.00      | 2.00                        | 2288.00                               | 4576.00                   |  |
| 71                                                                                   | 47131613-MP-H02 | MOPHANDLE, heavy duty, screw type                 | piece           | 0                            | 2   | 0   | 2   | 249.60       | 0     | 1   | 0    | 1   | 124.80    | 0    | 2   | 0    | 2   | 249.60    | 0   | 1   | 0   | 1   | 124.80    | 6.00                        | 124.80                                | 748.80                    |  |
| 72                                                                                   | 47131619-MP-R01 | MOPHEAD, made of rayon                            | piece           | 0                            | 4   | 0   | 4   | 495.04       | 0     | 4   | 0    | 4   | 495.04    | 0    | 4   | 0    | 4   | 495.04    | 0   | 4   | 0   | 4   | 495.04    | 16.00                       | 123.76                                | 1980.16                   |  |
| 73                                                                                   | 47131501-RG-C01 | RAGS, all cotton                                  | bundle          | 0                            | 8   | 0   | 8   | 430.56       | 0     | 8   | 0    | 8   | 430.56    | 0    | 8   | 0    | 8   | 430.56    | 0   | 8   | 0   | 8   | 430.56    | 32.00                       | 53.82                                 | 1722.24                   |  |
| 74                                                                                   | 47131602-SC-N01 | SCOURING PAD                                      | pack            | 0                            | 3   | 0   | 3   | 336.96       | 0     | 3   | 0    | 3   | 336.96    | 0    | 3   | 0    | 3   | 336.96    | 0   | 3   | 0   | 3   | 336.96    | 12.00                       | 112.32                                | 1347.84                   |  |
| 75                                                                                   | 47121701-TB-P04 | TRASHBAG, GPP specs, black, 940mmx1016mm          | pack            | 0                            | 10  | 0   | 10  | 1,346.80     | 0     | 10  | 0    | 10  | 1,346.80  | 0    | 10  | 0    | 10  | 1,346.80  | 0   | 10  | 0   | 10  | 1,346.80  | 40.00                       | 134.68                                | 5387.20                   |  |
| 76                                                                                   | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic                    | piece           | 0                            | 10  | 0   | 10  | 279.60       | 0     | 10  | 0    | 10  | 279.60    | 0    | 10  | 0    | 10  | 279.60    | 0   | 10  | 0   | 10  | 279.60    | 40.00                       | 27.96                                 | 1118.40                   |  |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES |                 |                                                   |                 |                              |     |     |     |              |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 77                                                                                   | 43211507-DSK001 | DESKTOP FOR BASIC USERS                           | unit            | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 24,793.60                             | 0.00                      |  |
| 78                                                                                   | 43211507-DSK002 | DESKTOP FOR MID-RANGE USERS                       | unit            | 0                            | 35  | 0   | 35  | 1,483,664.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 35.00                       | 42,390.40                             | 1483664.00                |  |
| 79                                                                                   | 43211503-LAP001 | LAPTOP FOR MID-RANGE USERS                        | unit            | 0                            | 36  | 0   | 36  | 1,490,112.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 36.00                       | 41,392.00                             | 1490112.00                |  |
| 80                                                                                   | 43211503-LAP002 | LAPTOP, LIGHTWEIGHT, FOR PS MAIN                  | unit            | 0                            | 45  | 0   | 45  | 2,106,000.00 | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 45.00                       | 46,800.00                             | 2106000.00                |  |
| 81                                                                                   | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1 TB                         | piece           | 0                            | 3   | 0   | 3   | 7,796.52     | 0     | 2   | 0    | 2   | 5,197.68  | 0    | 3   | 0    | 3   | 7,796.52  | 0   | 2   | 0   | 2   | 5,197.68  | 10.00                       | 2598.84                               | 25988.40                  |  |
| 82                                                                                   | 43202010-FD-U01 | FLASH DRIVE, 16 GB                                | piece           | 0                            | 25  | 0   | 25  | 4,186.00     | 0     | 25  | 0    | 25  | 4,186.00  | 0    | 25  | 0    | 25  | 4,186.00  | 0   | 25  | 0   | 25  | 4,186.00  | 100.00                      | 167.44                                | 16744.00                  |  |
| 83                                                                                   | 43211708-MO-O01 | MOUSE, OPTICAL, USB connection type               | unit            | 0                            | 4   | 0   | 4   | 445.20       | 0     | 0   | 0    | 0   | 0.00      | 0    | 4   | 0    | 4   | 445.20    | 0   | 0   | 0   | 0   | 0.00      | 8.00                        | 111.30                                | 890.40                    |  |
| 84                                                                                   | 43211708-MO-O02 | MOUSE, WIRELESS, USB                              | unit            | 0                            | 4   | 0   | 4   | 616.00       | 0     | 4   | 0    | 4   | 616.00    | 0    | 4   | 0    | 4   | 616.00    | 0   | 4   | 0   | 4   | 616.00    | 16.00                       | 154.00                                | 2464.00                   |  |
| 85                                                                                   | 43212102-PR-D02 | PRINTER, impact, dot matrix, 24 pins, 136 columns | unit            | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 38100.97                              | 0.00                      |  |
| 86                                                                                   | 43212102-PR-D01 | PRINTER, impact, dot matrix, 9 pins, 80 columns   | unit            | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 9191.52                               | 0.00                      |  |
| 87                                                                                   | 43212105-PR-L01 | PRINTER, laser, monochrome                        | unit            | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 724.88                                | 0.00                      |  |
| 88                                                                                   | 43212105-PR-L02 | PRINTER, laser, colored                           | unit            | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 7899.00                               | 0.00                      |  |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES                                        |                 |                                                   |                 |                              |     |     |     |              |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |  |
| 89                                                                                   | 44121710-CH-W01 | CHALK, white enamel                               | box             | 0                            | 0   | 0   | 0   | 0.00         | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 29.64                                 | 0.00                      |  |
| 90                                                                                   | 44122105-BF-C01 | CLIP, backfold, 19mm                              | box             | 0                            | 70  | 0   | 70  | 613.20       | 0     | 70  | 0    | 70  | 613.20    | 0    | 70  | 0    | 70  | 613.20    | 0   | 70  | 0   | 70  | 613.20    | 280.00                      | 8.76                                  | 2452.80                   |  |
| 91                                                                                   | 44122105-BF-C02 | CLIP, backfold, 25mm                              | box             | 0                            | 70  | 0   | 70  | 1,065.40     | 0     | 70  | 0    | 70  | 1,065.40  | 0    | 70  | 0    | 70  | 1,065.40  | 0   | 70  | 0   | 70  | 1,065.40  | 280.00                      | 15.22                                 | 4261.60                   |  |
| 92                                                                                   | 44122105-BF-C03 | CLIP, backfold, 32mm                              | box             | 0                            | 50  | 0   | 50  | 1,118.00     | 0     | 50  | 0    | 50  | 1,118.00  | 0    | 50  | 0    | 50  | 1,118.00  | 0   | 50  | 0   | 50  | 1,118.00  | 200.00                      | 22.36                                 | 4472.00                   |  |
| 93                                                                                   | 44122105-BF-C04 | CLIP, backfold, 50mm                              | box             | 0                            | 40  | 0   | 40  | 2,184.00     | 0     | 40  | 0    | 40  | 2,184.00  | 0    | 40  | 0    | 40  | 2,184.00  | 0   | 40  | 0   | 40  | 2,184.00  | 160.00                      | 54.60                                 | 8736.00                   |  |
| 94                                                                                   | 44121801-CT-R02 | CORRECTION TAPE, 8m                               | piece           | 0                            | 40  | 0   | 40  | 467.20       | 0     | 40  | 0    | 40  | 467.20    | 0    | 40  | 0    | 40  | 467.20    | 0   | 40  | 0   | 40  | 467.20    | 160.00                      | 11.68                                 | 1868.80                   |  |



| Item & Specifications |                 |                                                   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------|-----------------|---------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                       |                 |                                                   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                       |                           |
| 95                    | 44111515-DF-B01 | DATA FILE BOX                                     | piece           | 0                            | 60  | 0   | 60 | 4,632.00  | 0     | 60  | 0    | 60 | 4,632.00  | 0    | 60  | 0    | 60 | 4,632.00  | 0   | 60  | 0   | 60 | 4,632.00  | 240.00                      | 77.20                                 | 18528.00                  |
| 96                    | 44122011-DF-F01 | DATA FOLDER                                       | piece           | 0                            | 20  | 0   | 20 | 1,372.80  | 0     | 20  | 0    | 20 | 1,372.80  | 0    | 20  | 0    | 20 | 1,372.80  | 0   | 20  | 0   | 20 | 1,372.80  | 80.00                       | 68.64                                 | 5491.20                   |
| 97                    | 44121506-EN-D01 | ENVELOPE, documentary, A4                         | box             | 0                            | 2   | 0   | 2  | 1,346.18  | 0     | 1   | 0    | 1  | 673.09    | 0    | 2   | 0    | 2  | 1,346.18  | 0   | 1   | 0   | 1  | 673.09    | 6.00                        | 673.09                                | 4038.54                   |
| 98                    | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document    | box             | 0                            | 3   | 0   | 3  | 2,781.48  | 0     | 3   | 0    | 3  | 2,781.48  | 0    | 3   | 0    | 3  | 2,781.48  | 0   | 3   | 0   | 3  | 2,781.48  | 12.00                       | 927.16                                | 11125.92                  |
| 99                    | 44121506-EN-X01 | ENVELOPE, expanding, kraft, legal                 | box             | 0                            | 3   | 0   | 3  | 2,215.20  | 0     | 3   | 0    | 3  | 2,215.20  | 0    | 3   | 0    | 3  | 2,215.20  | 0   | 3   | 0   | 3  | 2,215.20  | 12.00                       | 738.40                                | 8860.80                   |
| 100                   | 44121506-EN-X02 | ENVELOPE, expanding, plastic                      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 30.49                                 | 0.00                      |
| 101                   | 44121506-EN-M02 | ENVELOPE, mailing                                 | box             | 0                            | 50  | 0   | 50 | 18,910.00 | 0     | 50  | 0    | 50 | 18,910.00 | 0    | 30  | 0    | 30 | 11,346.00 | 0   | 30  | 0   | 30 | 11,346.00 | 160.00                      | 378.20                                | 60512.00                  |
| 102                   | 44121504-EN-W02 | ENVELOPE, mailing, with window                    | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 433.68                                | 0.00                      |
| 103                   | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard           | piece           | 0                            | 5   | 0   | 5  | 51.50     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5.00                        | 10.30                                 | 51.50                     |
| 104                   | 44122118-FA-P01 | FASTENER, metal, non-sharp edges                  | box             | 0                            | 20  | 0   | 20 | 1,668.20  | 0     | 20  | 0    | 20 | 1,668.20  | 0    | 10  | 0    | 10 | 834.10    | 0   | 10  | 0   | 10 | 834.10    | 60.00                       | 83.41                                 | 5004.60                   |
| 105                   | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 86.04                                 | 0.00                      |
| 106                   | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4           | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 11.13                                 | 0.00                      |
| 107                   | 44122018-FT-D02 | FILE TAB DIVIDER, legal                           | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 14.23                                 | 0.00                      |
| 108                   | 44122011-FO-F01 | FOLDER, fancy, with slide, A4                     | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 270.40                                | 0.00                      |
| 109                   | 44122011-FO-F02 | FOLDER, fancy, with slide, legal                  | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 311.88                                | 0.00                      |
| 110                   | 44122011-FO-L01 | FOLDER, L-type, A4                                | pack            | 0                            | 1   | 0   | 1  | 171.43    | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 171.43    | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 171.43                                | 342.86                    |
| 111                   | 44122011-FO-L02 | FOLDER, L-type, legal                             | pack            | 0                            | 1   | 0   | 1  | 243.24    | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 243.24    | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 243.24                                | 486.48                    |
| 112                   | 44122027-FO-P01 | FOLDER, pressboard                                | box             | 0                            | 2   | 0   | 2  | 1,905.28  | 0     | 2   | 0    | 2  | 1,905.28  | 0    | 2   | 0    | 2  | 1,905.28  | 0   | 2   | 0   | 2  | 1,905.28  | 8.00                        | 952.64                                | 7621.12                   |
| 113                   | 44122011-FO-T03 | FOLDER, with tab, A4                              | pack            | 0                            | 4   | 0   | 4  | 1,116.00  | 0     | 4   | 0    | 4  | 1,116.00  | 0    | 4   | 0    | 4  | 1,116.00  | 0   | 4   | 0   | 4  | 1,116.00  | 16.00                       | 279.00                                | 4464.00                   |
| 114                   | 44122011-FO-T04 | FOLDER, with tab, legal                           | pack            | 0                            | 12  | 0   | 12 | 3,856.32  | 0     | 12  | 0    | 12 | 3,856.32  | 0    | 12  | 0    | 12 | 3,856.32  | 0   | 12  | 0   | 12 | 3,856.32  | 48.00                       | 321.36                                | 15425.28                  |
| 115                   | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent             | box             | 0                            | 9   | 0   | 9  | 510.12    | 0     | 6   | 0    | 6  | 340.08    | 0    | 9   | 0    | 9  | 510.12    | 0   | 6   | 0   | 6  | 340.08    | 30.00                       | 56.68                                 | 1700.40                   |
| 116                   | 44111515-MF-B02 | MAGAZINE FILE BOX, large                          | piece           | 0                            | 20  | 0   | 20 | 832.00    | 0     | 20  | 0    | 20 | 832.00    | 0    | 20  | 0    | 20 | 832.00    | 0   | 20  | 0   | 20 | 832.00    | 80.00                       | 41.60                                 | 3328.00                   |
| 117                   | 44121716-MA-F01 | MARKER, fluorescent                               | set             | 0                            | 10  | 0   | 10 | 366.60    | 0     | 10  | 0    | 10 | 366.60    | 0    | 10  | 0    | 10 | 366.60    | 0   | 10  | 0   | 10 | 366.60    | 40.00                       | 36.66                                 | 1466.40                   |
| 118                   | 44121708-MW-B01 | MARKER, whiteboard, black                         | piece           | 0                            | 10  | 0   | 10 | 133.80    | 0     | 10  | 0    | 10 | 133.80    | 0    | 10  | 0    | 10 | 133.80    | 0   | 10  | 0   | 10 | 133.80    | 40.00                       | 13.38                                 | 535.20                    |
| 119                   | 44121708-MW-B02 | MARKER, whiteboard, blue                          | piece           | 0                            | 10  | 0   | 10 | 133.80    | 0     | 10  | 0    | 10 | 133.80    | 0    | 10  | 0    | 10 | 133.80    | 0   | 10  | 0   | 10 | 133.80    | 40.00                       | 13.38                                 | 535.20                    |
| 120                   | 44121708-MW-B03 | MARKER, whiteboard, red                           | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 13.38                                 | 0.00                      |
| 121                   | 44121708-MP-B01 | MARKER, permanent, black, bullet type             | piece           | 0                            | 25  | 0   | 25 | 224.50    | 0     | 25  | 0    | 25 | 224.50    | 0    | 25  | 0    | 25 | 224.50    | 0   | 25  | 0   | 25 | 224.50    | 100.00                      | 8.98                                  | 898.00                    |
| 122                   | 44121708-MP-B02 | MARKER, permanent, blue, bullet type              | piece           | 0                            | 25  | 0   | 25 | 224.50    | 0     | 25  | 0    | 25 | 224.50    | 0    | 25  | 0    | 25 | 224.50    | 0   | 25  | 0   | 25 | 224.50    | 100.00                      | 8.98                                  | 898.00                    |
| 123                   | 44121708-MP-B03 | MARKER, permanent, red, bullet type               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 8.98                                  | 0.00                      |
| 124                   | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm            | box             | 0                            | 25  | 0   | 25 | 194.00    | 0     | 25  | 0    | 25 | 194.00    | 0    | 25  | 0    | 25 | 194.00    | 0   | 25  | 0   | 25 | 194.00    | 100.00                      | 7.76                                  | 776.00                    |
| 125                   | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, 50mm            | box             | 0                            | 50  | 0   | 50 | 689.00    | 0     | 50  | 0    | 50 | 689.00    | 0    | 50  | 0    | 50 | 689.00    | 0   | 50  | 0   | 50 | 689.00    | 200.00                      | 13.78                                 | 2756.00                   |
| 126                   | 44121706-PE-L01 | PENCIL, lead, with eraser                         | box             | 0                            | 6   | 0   | 6  | 124.74    | 0     | 6   | 0    | 6  | 124.74    | 0    | 6   | 0    | 6  | 124.74    | 0   | 6   | 0   | 6  | 124.74    | 24.00                       | 20.79                                 | 498.96                    |
| 127                   | 44122037-RB-P10 | RING BINDER, plastic, 32mm                        | bundle          | 0                            | 4   | 0   | 4  | 959.16    | 0     | 4   | 0    | 4  | 959.16    | 0    | 4   | 0    | 4  | 959.16    | 0   | 4   | 0   | 4  | 959.16    | 16.00                       | 239.79                                | 3836.64                   |
| 128                   | 44122101-RU-B01 | RUBBER BAND, No. 18                               | box             | 0                            | 5   | 0   | 5  | 500.25    | 0     | 5   | 0    | 5  | 500.25    | 0    | 5   | 0    | 5  | 500.25    | 0   | 5   | 0   | 5  | 500.25    | 20.00                       | 100.05                                | 2001.00                   |
| 129                   | 44121905-SP-F01 | STAMP PAD, felt                                   | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 5   | 0    | 5  | 174.75    | 0    | 0   | 0    | 0  | 0.00      | 0   | 5   | 0   | 5  | 174.75    | 10.00                       | 34.95                                 | 349.50                    |
| 130                   | 44121612-BL-H01 | BLADE, for general purpose cutter / utility knife | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 14.82                                 | 0.00                      |
| 131                   | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose         | piece           | 0                            | 10  | 0   | 10 | 334.30    | 0     | 0   | 0    | 0  | 0.00      | 0    | 10  | 0    | 10 | 334.30    | 0   | 0   | 0   | 0  | 0.00      | 20.00                       | 33.43                                 | 668.60                    |
| 132                   | 44103202-DS-M01 | DATING AND STAMPING MACHINE                       | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 453.96                                | 0.00                      |
| 133                   | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head      | piece           | 0                            | 4   | 0   | 4  | 810.68    | 0     | 0   | 0    | 0  | 0.00      | 0    | 4   | 0    | 4  | 810.68    | 0   | 0   | 0   | 0  | 0.00      | 8.00                        | 202.67                                | 1621.36                   |
| 134                   | 44101602-PU-P01 | PUNCHER, paper, heavy duty                        | piece           | 0                            | 5   | 0   | 5  | 754.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 5   | 0    | 5  | 754.00    | 0   | 0   | 0   | 0  | 0.00      | 10.00                       | 150.80                                | 1508.00                   |
| 135                   | 44121618-SS-S01 | SCISSORS, symmetrical                             | pair            | 0                            | 10  | 0   | 10 | 405.60    | 0     | 0   | 0    | 0  | 0.00      | 0    | 10  | 0    | 10 | 405.60    | 0   | 0   | 0   | 0  | 0.00      | 20.00                       | 40.56                                 | 811.20                    |
| 136                   | 44121615-ST-S01 | STAPLER, standard type                            | piece           | 0                            | 5   | 0   | 5  | 702.00    | 0     | 5   | 0    | 5  | 702.00    | 0    | 5   | 0    | 5  | 702.00    | 0   | 5   | 0   | 5  | 702.00    | 20.00                       | 140.40                                | 2808.00                   |
| 137                   | 44121615-ST-B01 | STAPLER, heavy duty, binder type                  | unit            | 0                            | 2   | 0   | 2  | 1,828.44  | 0     | 0   | 0    | 0  | 0.00      | 0    | 2   | 0    | 2  | 1,828.44  | 0   | 0   | 0   | 0  | 0.00      | 4.00                        | 914.22                                | 3656.88                   |



| Item & Specifications                        |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |           |
|----------------------------------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|---------------------------------------|---------------------------|-----------|
|                                              |                 |                                                    |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                                       |                           | Q4 AMOUNT |
| 138                                          | 44121613-SR-P01 | STAPLE REMOVER, plier type                         | piece           | 0                            | 10  | 0   | 10 | 249.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 10  | 0    | 10 | 249.00    | 0   | 0   | 0   | 0  | 0.00                        | 20.00                                 | 24.90                     | 498.00    |
| 139                                          | 44121605-TD-T01 | TAPE DISPENSER, table top                          | piece           | 0                            | 5   | 0   | 5  | 321.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 5   | 0    | 5  | 321.00    | 0   | 0   | 0   | 0  | 0.00                        | 10.00                                 | 64.20                     | 642.00    |
| 140                                          | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacit | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 9534.72                   | 0.00      |
| 141                                          | 44101807-CA-C01 | CALCULATOR, compact                                | unit            | 0                            | 1   | 0   | 1  | 346.85    | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 346.85    | 0   | 0   | 0   | 0  | 0.00                        | 2.00                                  | 346.85                    | 693.70    |
| 142                                          | 44101714-FX-M01 | FACSIMILE MACHINE                                  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 5642.00                   | 0.00      |
| 143                                          | 44101601-PT-M01 | PAPER TRIMMER / CUTTING MACHINE, table top         | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 9297.60                   | 0.00      |
| 144                                          | 44101603-PS-M01 | PAPER SHREDDER                                     | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 5699.20                   | 0.00      |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES |                 |                                                    |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |                             |                                       |                           |           |
| 145                                          | 44103109-BR-D05 | DRUM CART, BROTHER DR-3455, Black                  | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 6947.20                   | 0.00      |
| 146                                          | 44103105-BR-B04 | INK CART, BROTHER LC67B, Black                     | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 910.00                    | 0.00      |
| 147                                          | 44103105-BR-B05 | INK CART, BROTHER LC67HYBK, Black                  | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 1601.60                   | 0.00      |
| 148                                          | 44103109-BR-D06 | Drum Cart, Brother DR-451CL,high yield 30000 pages | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 6760.00                   | 0.00      |
| 149                                          | 44103103-BR-B16 | Toner Cart, Brother TN-456 BLACK, high yield 6500  | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 5080.40                   | 0.00      |
| 150                                          | 44103103-BR-C03 | Toner Cart, Brother TN-456 CYAN, high yield 6500   | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 8569.60                   | 0.00      |
| 151                                          | 44103103-BR-M03 | Toner Cart, Brother TN-456 MAGENTA, high yield     | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 8569.60                   | 0.00      |
| 152                                          | 44103103-BR-Y03 | Toner Cart, Brother TN-456 YELLOW, high yield 6500 | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 8569.60                   | 0.00      |
| 153                                          | 44103103-SA-B03 | TONER CART, SAMSUNG ML-D2850B, Black               | Cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 5116.80                   | 0.00      |
| 154                                          | 44103105-CA-C04 | INK CART, CANON CL-741,Colored                     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 989.04                    | 0.00      |
| 155                                          | 44103105-CA-C02 | INK CART, CANON CL-811, Colored                    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 1029.60                   | 0.00      |
| 156                                          | 44103105-CA-B04 | INK CART, CANON PG-740, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 754.00                    | 0.00      |
| 157                                          | 44103105-CA-B02 | INK CART, CANON PG-810, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 780.00                    | 0.00      |
| 158                                          | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 249.60                    | 0.00      |
| 159                                          | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 249.60                    | 0.00      |
| 160                                          | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 249.60                    | 0.00      |
| 161                                          | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 249.60                    | 0.00      |
| 162                                          | 44103105-HP-B40 | Ink Cartridge, HP C2P04AA (HP62) Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 773.76                    | 0.00      |
| 163                                          | 44103105-HP-T40 | Ink Cartridge, HP C2P06AA (HP62) Tri-color         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 950.56                    | 0.00      |
| 164                                          | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black                | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 795.60                    | 0.00      |
| 165                                          | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 920.40                    | 0.00      |
| 166                                          | 44103105-HP-P48 | Ink Cartridge, HP C9397A (HP72) 69ml Photo Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 1996.80                   | 0.00      |
| 167                                          | 44103105-HP-C48 | Ink Cartridge, HP C9398A (HP72) 69ml Cyan          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 1996.80                   | 0.00      |
| 168                                          | 44103105-HP-M48 | Ink Cartridge, HP C9399A (HP72) 69ml Magenta       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 1996.80                   | 0.00      |
| 169                                          | 44103105-HP-Y48 | Ink Cartridge, HP C9400A (HP72) 69ml Yellow        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 1996.80                   | 0.00      |
| 170                                          | 44103105-HP-G48 | Ink Cartridge, HP C9401A (HP72) 69ml Gray          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 1996.80                   | 0.00      |
| 171                                          | 44103105-HP-B48 | Ink Cartridge, HP C9403A (HP72) 130ml Matte Black  | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 3016.00                   | 0.00      |
| 172                                          | 44103105-HP-B17 | INK CART, HP CC640WA, (HP60), Black                | cart            | 0                            | 3   | 0   | 3  | 2,308.80  | 0     | 3   | 0    | 3  | 2,308.80  | 0    | 3   | 0    | 3  | 2,308.80  | 0   | 3   | 0   | 3  | 2,308.80                    | 12.00                                 | 769.60                    | 9235.20   |
| 173                                          | 44103105-HP-T17 | INK CART, HP CC643WA, (HP60), Tri-color            | cart            | 0                            | 3   | 0   | 3  | 2,745.60  | 0     | 3   | 0    | 3  | 2,745.60  | 0    | 3   | 0    | 3  | 2,745.60  | 0   | 3   | 0   | 3  | 2,745.60                    | 12.00                                 | 915.20                    | 10982.40  |
| 174                                          | 44103105-HP-B35 | INK CART, HP CD887AA, (HP703), Black               | cart            | 0                            | 3   | 0   | 3  | 1,098.24  | 0     | 3   | 0    | 3  | 1,098.24  | 0    | 3   | 0    | 3  | 1,098.24  | 0   | 3   | 0   | 3  | 1,098.24                    | 12.00                                 | 366.08                    | 4392.96   |
| 175                                          | 44103105-HP-T35 | INK CART, HP CD888AA, (HP703), Tri-color           | cart            | 0                            | 3   | 0   | 3  | 1,098.24  | 0     | 3   | 0    | 3  | 1,098.24  | 0    | 3   | 0    | 3  | 1,098.24  | 0   | 3   | 0   | 3  | 1,098.24                    | 12.00                                 | 366.08                    | 4392.96   |
| 176                                          | 44103105-HX-C40 | INK CART, HP CD972AA, (HP 920XL), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 641.68                    | 0.00      |
| 177                                          | 44103105-HX-M40 | INK CART, HP CD973AA, (HP 920XL), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 641.68                    | 0.00      |
| 178                                          | 44103105-HX-Y40 | INK CART, HP CD974AA, (HP 920XL), Yellow,          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 641.68                    | 0.00      |
| 179                                          | 44103105-HX-B40 | INK CART, HP CD975AA, (HP 920XL), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00                                  | 1346.80                   | 0.00      |



| Item & Specifications |                 |                                                | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |         |           |
|-----------------------|-----------------|------------------------------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|
|                       |                 |                                                |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4      | Q4 AMOUNT |
| 180                   | 44103105-HP-B20 | INK CART, HP CH561WA, (HP61), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 756.08  | 0.00      |
| 181                   | 44103105-HP-T20 | INK CART, HP CH562WA, (HP61), Tricolor         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 931.84  | 0.00      |
| 182                   | 44103105-HP-B49 | Ink Cartridge, HP CH565A (HP82) Black          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1944.80 | 0.00      |
| 183                   | 44103105-HP-C49 | Ink Cartridge, HP CH566A (HP82) Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1539.20 | 0.00      |
| 184                   | 44103105-HP-M49 | Ink Cartridge, HP CH567A (HP82) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1539.20 | 0.00      |
| 185                   | 44103105-HP-Y49 | Ink Cartridge, HP CH568A (HP82) Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1539.20 | 0.00      |
| 186                   | 44103105-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1786.72 | 0.00      |
| 187                   | 44103105-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1326.00 | 0.00      |
| 188                   | 44103105-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1326.00 | 0.00      |
| 189                   | 44103105-HX-Y43 | INK CART, HP CN048AA, (HP951XL), Yellow        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1326.00 | 0.00      |
| 190                   | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 366.08  | 0.00      |
| 191                   | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 366.08  | 0.00      |
| 192                   | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678), Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 366.08  | 0.00      |
| 193                   | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678), Tricolor        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 366.08  | 0.00      |
| 194                   | 44103105-HP-B42 | INK CART, HP CZ121A (HP685A), Black            | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 312.00  | 0.00      |
| 195                   | 44103105-HP-C33 | INK CART, HP CZ122A (HP685A), Cyan             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 256.88  | 0.00      |
| 196                   | 44103105-HP-M33 | INK CART, HP CZ123A (HP685A), Magenta          | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 256.88  | 0.00      |
| 197                   | 44103105-HP-Y33 | INK CART, HP CZ124A (HP685A), Yellow           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 256.88  | 0.00      |
| 198                   | 44103105-HP-T43 | Ink Cartridge, HP F6V26AA (HP680) Tri-color    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 405.60  | 0.00      |
| 199                   | 44103105-HP-B43 | Ink Cartridge, HP F6V27AA (HP680) Black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 405.60  | 0.00      |
| 200                   | 44103105-HP-C50 | Ink Cartridge, HP L0S51AA (HP955) Cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 995.75  | 0.00      |
| 201                   | 44103105-HP-M50 | Ink Cartridge, HP L0S54AA (HP955) Magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 995.75  | 0.00      |
| 202                   | 44103105-HP-Y50 | Ink Cartridge, HP L0S57AA (HP955) Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 995.75  | 0.00      |
| 203                   | 44103105-HP-B50 | Ink Cartridge, HP L0S60AA (HP955) Black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4956.60 | 0.00      |
| 204                   | 44103105-HX-C48 | Ink Cartridge, HP L0S63AA (HP955XL) Cyan       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1212.64 | 0.00      |
| 205                   | 44103105-HX-M48 | Ink Cartridge, HP L0S66AA (HP955XL) Magenta    | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1212.64 | 0.00      |
| 206                   | 44103105-HX-Y48 | Ink Cartridge, HP L0S69AA (HP955XL) Yellow     | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1212.64 | 0.00      |
| 207                   | 44103105-HX-B48 | Ink Cartridge, HP L0S72AA (HP955XL) Black      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1644.24 | 0.00      |
| 208                   | 44103105-HP-C51 | Ink Cartridge, HP T6L89AA (HP905) Cyan         | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.62  | 0.00      |
| 209                   | 44103105-HP-M51 | Ink Cartridge, HP T6L93AA (HP905) Magenta      | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.62  | 0.00      |
| 210                   | 44103105-HP-Y51 | Ink Cartridge, HP T6L97AA (HP905) Yellow       | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 453.62  | 0.00      |
| 211                   | 44103105-HP-B51 | Ink Cartridge, HP T6M01AA (HP905) Black        | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 741.28  | 0.00      |
| 212                   | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 77.43   | 0.00      |
| 213                   | 44103112-EP-R07 | RIBBON CART, EPSON C13S015531 (S015086), Black | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 736.32  | 0.00      |
| 214                   | 44103112-EP-R13 | RIBBON CART, EPSON C13S015632, Black           | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 77.94   | 0.00      |
| 215                   | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2685.28 | 0.00      |
| 216                   | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1892.80 | 0.00      |
| 217                   | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2685.28 | 0.00      |
| 218                   | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3567.20 | 0.00      |
| 219                   | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black             | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5002.40 | 0.00      |
| 220                   | 44103103-HP-B12 | TONER CART, HP CB435A, Black                   | cart            | 0                            | 15  | 0   | 15 | 50,700.00 | 0     | 15  | 0    | 15 | 50,700.00 | 0    | 10  | 0    | 10 | 33,800.00 | 0   | 10  | 0   | 10                          | 33,800.00                             | 50.00                     | 3380.00 | 169000.00 |
| 221                   | 44103103-HP-B14 | TONER CART, HP CB540A, Black                   | cart            | 0                            | 2   | 0   | 2  | 6,674.72  | 0     | 2   | 0    | 2  | 6,674.72  | 0    | 2   | 0    | 2  | 6,674.72  | 0   | 2   | 0   | 2                           | 6,674.72                              | 8.00                      | 3337.36 | 26698.88  |
| 222                   | 44103103-HP-B18 | TONER CART, HP CE255A, Black                   | cart            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7332.00 | 0.00      |



| Item & Specifications |                 |                                                    | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |            |      |     |      |    |            |     |     |     |    |            | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------|-----------------|----------------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----|----|------------|-----------------------------|---------------------------------------|---------------------------|
|                       |                 |                                                    |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT  | July | Aug | Sept | Q3 | Q3 AMOUNT  | Oct | Nov | Dec | Q4 | Q4 AMOUNT  |                             |                                       |                           |
| 223                   | 44103103-HP-B21 | TONER CART, HP CE278A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3952.00                               | 0.00                      |
| 224                   | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black               | cart            | 0                            | 45  | 0   | 45 | 154,440.00 | 0     | 40  | 0    | 40 | 137,280.00 | 0    | 30  | 0    | 30 | 102,960.00 | 0   | 30  | 0   | 30 | 102,960.00 | 145.00                      | 3432.00                               | 497640.00                 |
| 225                   | 44103103-HP-B23 | TONER CART, HP CE310A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2614.56                               | 0.00                      |
| 226                   | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2542.80                               | 0.00                      |
| 227                   | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2542.80                               | 0.00                      |
| 228                   | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2542.80                               | 0.00                      |
| 229                   | 44103103-HP-B24 | TONER CART, HP CE320A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2916.16                               | 0.00                      |
| 230                   | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3072.16                               | 0.00                      |
| 231                   | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3072.16                               | 0.00                      |
| 232                   | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3072.16                               | 0.00                      |
| 233                   | 44103103-HP-B25 | TONER CART, HP CE390A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 8476.00                               | 0.00                      |
| 234                   | 44103103-HP-B26 | TONER CART, HP CE400A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 6900.40                               | 0.00                      |
| 235                   | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan                        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 10193.04                              | 0.00                      |
| 236                   | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 10193.04                              | 0.00                      |
| 237                   | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta                     | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 10193.04                              | 0.00                      |
| 238                   | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black              | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4201.60                               | 0.00                      |
| 239                   | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 6011.20                               | 0.00                      |
| 240                   | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 6011.20                               | 0.00                      |
| 241                   | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta            | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 6011.20                               | 0.00                      |
| 242                   | 44103103-HP-B28 | TONER CART, HP CE505A, Black                       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4466.80                               | 0.00                      |
| 243                   | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap             | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 7332.00                               | 0.00                      |
| 244                   | 44103103-HP-B52 | Toner Cartridge, HP CF217A (HP17A) Black Laser Jet | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3044.08                               | 0.00                      |
| 245                   | 44103103-HP-B53 | Toner Cartridge, HP CF226A (HP26A) Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 5787.60                               | 0.00                      |
| 246                   | 44103103-HP-B55 | Toner Cartridge, HP CF280A, LaserJet Pro M401/M425 | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 5200.00                               | 0.00                      |
| 247                   | 44103103-HP-B51 | TONER CART, HP CF280XC, Black                      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 9004.32                               | 0.00                      |
| 248                   | 44103103-HP-B56 | Toner Cartridge, HP CF281A (HP81A) Black LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 8606.00                               | 0.00                      |
| 249                   | 44103103-HP-B57 | Toner Cartridge, HP CF283A (HP83A) LaserJet Black  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3241.70                               | 0.00                      |
| 250                   | 44103103-HX-B51 | Toner Cartridge, HP CF283XC (HP83X) Black LJ       | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4056.00                               | 0.00                      |
| 251                   | 44103103-HP-B58 | Toner Cartridge, HP CF287A (HP87) Black            | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 10051.00                              | 0.00                      |
| 252                   | 44103103-HX-B52 | Toner Cartridge, HP CF325XC (HP25X) Black LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 13156.00                              | 0.00                      |
| 253                   | 44103103-HP-B60 | Toner Cartridge, HP CF350A Black LJ                | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2901.60                               | 0.00                      |
| 254                   | 44103103-HP-C60 | Toner Cartridge, HP CF351A Cyan LJ                 | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2953.60                               | 0.00                      |
| 255                   | 44103103-HP-Y60 | Toner Cartridge, HP CF352A Yellow LJ               | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2953.60                               | 0.00                      |
| 256                   | 44103103-HP-M60 | Toner Cartridge, HP CF353A Magenta LJ              | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 2953.60                               | 0.00                      |
| 257                   | 44103103-HP-B61 | Toner Cartridge, HP CF360A (HP508A) Black LaserJet | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 7056.40                               | 0.00                      |
| 258                   | 44103103-HP-C61 | Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 8846.24                               | 0.00                      |
| 259                   | 44103103-HP-Y61 | Toner Cartridge, HP CF362A (HP508A) Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 8846.24                               | 0.00                      |
| 260                   | 44103103-HP-M61 | Toner Cartridge, HP CF363A (HP508A) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 8846.24                               | 0.00                      |
| 261                   | 44103103-HP-B62 | Toner Cartridge, HP CF400A (HP201A) Black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 3429.78                               | 0.00                      |
| 262                   | 44103103-HP-C62 | Toner Cartridge, HP CF401A (HP201A) Cyan           | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4043.83                               | 0.00                      |
| 263                   | 44103103-HP-Y62 | Toner Cartridge, HP CF402A (HP201A) Yellow         | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4043.83                               | 0.00                      |
| 264                   | 44103103-HP-M62 | Toner Cartridge, HP CF403A (HP201A) Magenta        | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4043.83                               | 0.00                      |
| 265                   | 44103103-HP-B63 | Toner Cartridge, HP CF410A (HP410A) black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00       | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00       | 0.00                        | 4440.80                               | 0.00                      |



| Item & Specifications                                  |                 |                                               | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |      |    |           |      |     |      |    |            |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |          |           |
|--------------------------------------------------------|-----------------|-----------------------------------------------|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|-----------|------|-----|------|----|------------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|----------|-----------|
|                                                        |                 |                                               |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT  | Oct | Nov | Dec |                             |                                       |                           | Q4       | Q4 AMOUNT |
| 266                                                    | 44103103-HX-B54 | Toner Cartridge, HP CF410XC (HP410XC) black   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7441.20  | 0.00      |
| 267                                                    | 44103103-HP-C63 | Toner Cartridge, HP CF411A (HP410A) cyan      | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5616.00  | 0.00      |
| 268                                                    | 44103103-HX-C54 | Toner Cartridge, HP CF411XC (HP410XC) cyan    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7472.40  | 0.00      |
| 269                                                    | 44103103-HP-Y63 | Toner Cartridge, HP CF412A (HP410A) yellow    | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5616.00  | 0.00      |
| 270                                                    | 44103103-HX-Y54 | Toner Cartridge, HP CF412XC (HP410XC) yellow  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7472.40  | 0.00      |
| 271                                                    | 44103103-HP-M63 | Toner Cartridge, HP CF413A (HP410A) magenta   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5616.00  | 0.00      |
| 272                                                    | 44103103-HX-M54 | Toner Cartridge, HP CF413XC (HP410XC) magenta | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7472.40  | 0.00      |
| 273                                                    | 44103103-HP-B34 | TONER CART, HP Q2612A, Black                  | cart            | 0                            | 4   | 0   | 4  | 15,600.00  | 0     | 4   | 0    | 4  | 15,600.00 | 0    | 2   | 0    | 2  | 7,800.00   | 0   | 2   | 0   | 2                           | 7,800.00                              | 12.00                     | 3900.00  | 46800.00  |
| 274                                                    | 44103103-HP-B48 | TONER CART, HP Q7553A, Black                  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4399.20  | 0.00      |
| 275                                                    | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3406.00  | 0.00      |
| 276                                                    | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2350.40  | 0.00      |
| 277                                                    | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2454.40  | 0.00      |
| 278                                                    | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3380.00  | 0.00      |
| 279                                                    | 44103103-SA-B14 | TONER CART, Samsung MLT-D108S, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 2875.58  | 0.00      |
| 280                                                    | 44103103-SA-B21 | TONER CART, Samsung MLT-D203E, Black          | cart            | 0                            | 20  | 0   | 20 | 145,184.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 15  | 0    | 15 | 108,888.00 | 0   | 0   | 0   | 0                           | 0.00                                  | 35.00                     | 7259.20  | 254072.00 |
| 281                                                    | 44103103-SA-B18 | TONER CART, Samsung MLT-D203L, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3458.00  | 0.00      |
| 282                                                    | 44103103-SA-B20 | TONER CART, Samsung MLT-D203U, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6442.80  | 0.00      |
| 283                                                    | 44103103-SA-B12 | TONER CART, SAMSUNG MLT-D205E, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 7321.14  | 0.00      |
| 284                                                    | 44103103-SA-B05 | TONER CART, SAMSUNG MLT-D205L, Black          | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 3962.24  | 0.00      |
| 285                                                    | 44103103-SA-B10 | TONER CART, SAMSUNG SCX-D6555A, Black         | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 4066.40  | 0.00      |
| 286                                                    | 44103103-BR-B15 | TONER CART, BROTHER TN-3478, Black            | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 6370.00  | 0.00      |
| 287                                                    | 44103103-CA-B00 | TONER CART, CANON CRG 324 II                  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 13399.36 | 0.00      |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES                |                 |                                               |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |            |     |     |     |                             |                                       |                           |          |           |
| 288                                                    | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP                         | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 23623.60 | 0.00      |
| 289                                                    | 45111609-MM-P01 | MULTIMEDIA PROJECTOR                          | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 17472.00 | 0.00      |
| FLAG OR ACCESSORIES                                    |                 |                                               |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |            |     |     |     |                             |                                       |                           |          |           |
| 290                                                    | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG                      | piece           | 0                            | 1   | 0   | 1  | 284.84     | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 284.84     | 0   | 0   | 0   | 0                           | 0.00                                  | 2.00                      | 284.84   | 569.68    |
| PRINTED PUBLICATIONS                                   |                 |                                               |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |            |     |     |     |                             |                                       |                           |          |           |
| 291                                                    | 55101524-RA-H01 | HANDBOOK (RA 9184), 8th edition               | book            | 0                            | 10  | 0   | 10 | 372.10     | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 10.00                     | 37.21    | 372.10    |
| FIRE FIGHTING EQUIPMENT                                |                 |                                               |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |            |     |     |     |                             |                                       |                           |          |           |
| 292                                                    | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical               | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1144.00  | 0.00      |
| 293                                                    | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC                  | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 5613.25  | 0.00      |
| CONSUMER ELECTRONICS                                   |                 |                                               |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |            |     |     |     |                             |                                       |                           |          |           |
| 294                                                    | 52161535-DV-R01 | DIGITAL VOICE RECORDER                        | unit            | 0                            | 1   | 0   | 1  | 6,415.64   | 0     | 0   | 0    | 0  | 0.00      | 0    | 1   | 0    | 1  | 6,415.64   | 0   | 0   | 0   | 0                           | 0.00                                  | 2.00                      | 6415.64  | 12831.28  |
| FURNITURE AND FURNISHINGS                              |                 |                                               |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |            |     |     |     |                             |                                       |                           |          |           |
| 295                                                    | 56101504-CM-B01 | MONOBLOC CHAIR, beige                         | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 303.68   | 0.00      |
| 296                                                    | 56101504-CM-W01 | MONOBLOC CHAIR, white                         | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 301.60   | 0.00      |
| 297                                                    | 56101519-TM-S01 | MONOBLOC TABLE, white                         | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1235.52  | 0.00      |
| 298                                                    | 56101519-TM-S02 | MONOBLOC TABLE, beige                         | unit            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 1088.88  | 0.00      |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES |                 |                                               |                 |                              |     |     |    |            |       |     |      |    |           |      |     |      |    |            |     |     |     |                             |                                       |                           |          |           |
| 299                                                    | 60121413-CB-P01 | CLEARBOOK, 20 Transparent pockets, A4         | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 37.04    | 0.00      |
| 300                                                    | 60121413-CB-P02 | CLEARBOOK, 20 Transparent pockets, Legal      | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00       | 0   | 0   | 0   | 0                           | 0.00                                  | 0.00                      | 38.41    | 0.00      |



| Item & Specifications                                                                                                              |                  |                                                                  | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|------------------------------------------------------------------------------------------------------------------------------------|------------------|------------------------------------------------------------------|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|---------------------------------------|---------------------------|
|                                                                                                                                    |                  |                                                                  |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec | Q4  | Q4 AMOUNT |                             |                                       |                           |
| 301                                                                                                                                | 60121534-ER-P01  | ERASER, plastic/rubber                                           | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 4.37                                  | 0.00                      |
| 302                                                                                                                                | 60121524-SP-G01  | SIGN PEN, black                                                  | piece           | 0                            | 150 | 0   | 150 | 3,039.00  | 0     | 100 | 0    | 100 | 2,026.00  | 0    | 150 | 0    | 150 | 3,039.00  | 0   | 100 | 0   | 100 | 2,026.00  | 500.00                      | 20.26                                 | 10130.00                  |
| 303                                                                                                                                | 60121524-SP-G02  | SIGN PEN, blue                                                   | piece           | 0                            | 100 | 0   | 100 | 2,026.00  | 0     | 100 | 0    | 100 | 2,026.00  | 0    | 100 | 0    | 100 | 2,026.00  | 0   | 100 | 0   | 100 | 2,026.00  | 400.00                      | 20.26                                 | 8104.00                   |
| 304                                                                                                                                | 60121524-SP-G03  | SIGN PEN, red                                                    | piece           | 0                            | 50  | 0   | 50  | 1,013.00  | 0     | 30  | 0    | 30  | 607.80    | 0    | 50  | 0    | 50  | 1,013.00  | 0   | 30  | 0   | 30  | 607.80    | 160.00                      | 20.26                                 | 3241.60                   |
| 305                                                                                                                                | 60121124-WR-P01  | WRAPPING PAPER, kraft                                            | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 154.84                                | 0.00                      |
| SOFTWARE                                                                                                                           |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |
| 1                                                                                                                                  | 43231513-SFT-001 | Business function specific software                              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 2                                                                                                                                  | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 3                                                                                                                                  | 43232004-SFT-003 | Computer game or entertainment software                          | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 4                                                                                                                                  | 43232107-SFT-004 | Content authoring and editing software                           | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 5                                                                                                                                  | 43232202-SFT-005 | Content management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 6                                                                                                                                  | 43232304-SFT-006 | Data management and query software                               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 7                                                                                                                                  | 43232402-SFT-007 | Development software                                             | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 8                                                                                                                                  | 43232505-SFT-008 | Educational or reference software                                | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 9                                                                                                                                  | 43232603-SFT-009 | Industry specific software                                       | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 10                                                                                                                                 | 43232701-SFT-010 | Network applications software                                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 11                                                                                                                                 | 43232802-SFT-011 | Network management software                                      | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 12                                                                                                                                 | 43232905-SFT-012 | Networking software                                              | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 13                                                                                                                                 | 43233004-SFT-013 | Operating environment software                                   | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 14                                                                                                                                 | 43233205-SFT-014 | Security and protection software                                 | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 15                                                                                                                                 | 43233405-SFT-015 | Utility and device driver software                               | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 16                                                                                                                                 | 43233501-SFT-016 | Information exchange software                                    | license         | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0    | 0   | 0.00      | 0    | 0   | 0    | 0   | 0.00      | 0   | 0   | 0   | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) |                  |                                                                  |                 |                              |     |     |     |           |       |     |      |     |           |      |     |      |     |           |     |     |     |     |           |                             |                                       |                           |
| 1                                                                                                                                  | 40101701-AC-W01  | Air Conditioning Unit, Window Inverter Type                      |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 2                                                                                                                                  | 40101701-AC-S01  | Air Conditioning Unit, Split Type                                |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 3                                                                                                                                  | 44111905-WB-N01  | White Board                                                      |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 4                                                                                                                                  | 44111911-WB-D01  | White Board, Digital                                             |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 5                                                                                                                                  | 52161505-TV-S01  | SMART Television                                                 |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 6                                                                                                                                  | 52161520-MC-M01  | Microphone                                                       |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 7                                                                                                                                  | 52161512-SP-K01  | Speakers                                                         |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 8                                                                                                                                  | 32101514-AM-P01  | Amplifier                                                        |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 9                                                                                                                                  | 52161517-EQ-E01  | Equalizer                                                        |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 10                                                                                                                                 | 46171615-HD-C01  | HD Camera                                                        |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 11                                                                                                                                 | 45121504-DS-C01  | DSLR Camera                                                      |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 12                                                                                                                                 | 45121516-VH-C01  | HD Video Camera                                                  |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 13                                                                                                                                 | 45121506-VC-C01  | Video Conference Equipment                                       |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 14                                                                                                                                 | 39112102-LB-B01  | LED bulb                                                         |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 15                                                                                                                                 | 43212104-PI-M01  | PRINTER, Inkjet, Monochrome                                      |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 16                                                                                                                                 | 43212104-PI-C01  | PRINTER, Inkjet, Color                                           |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 17                                                                                                                                 | 43212105-PP-001  | Portable Printer                                                 |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 18                                                                                                                                 | 43211509-AT-001  | Android Tablet                                                   |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 19                                                                                                                                 | 43222610-HS-001  | Hub/Switches                                                     |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |
| 20                                                                                                                                 | 43222609-NR-001  | Network Routers                                                  |                 |                              |     |     | 0   | 0.00      |       |     |      | 0   | 0.00      |      |     |      | 0   | 0.00      |     |     |     | 0   | 0.00      | 0.00                        | 0.00                                  | 0.00                      |



| Item & Specifications |                 |                                                                                                                     | Unit of Measure | Monthly Quantity Requirement |      |     |      |            |       |     |      |     |           |           |     |      |     |           |           |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2024) | Total Amount for the year |           |           |
|-----------------------|-----------------|---------------------------------------------------------------------------------------------------------------------|-----------------|------------------------------|------|-----|------|------------|-------|-----|------|-----|-----------|-----------|-----|------|-----|-----------|-----------|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|-----------|
|                       |                 |                                                                                                                     |                 | Jan                          | Feb  | Mar | Q1   | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT | July      | Aug | Sept | Q3  | Q3 AMOUNT | Oct       | Nov | Dec |                             |                                       |                           | Q4        | Q4 AMOUNT |
| 21                    | 4322640-WA-P01  | Wireless Access Point                                                                                               |                 |                              |      |     | 0    | 0.00       |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 22                    | 43211711-SF-001 | Scanner, Flatbed                                                                                                    |                 |                              | 4    |     | 4    | 24,000.00  |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 4.00                                  | 6000.00                   | 24000.00  |           |
| 23                    | 45111601-WP-P01 | Wireless Pointing Device / Laser Pointer                                                                            |                 |                              |      |     | 0    | 0.00       |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 24                    | 81112306-MF-P01 | Multi Function PRINTER                                                                                              |                 |                              |      |     | 0    | 0.00       |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 25                    | 39121011-UP-S01 | UNINTERRUPTIBLE POWER SUPPLY (UPS)                                                                                  |                 |                              | 4    |     | 4    | 26,000.00  |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 4.00                                  | 6500.00                   | 26000.00  |           |
| 26                    | 43191501-MP-001 | Mobile Phone                                                                                                        |                 |                              |      |     | 0    | 0.00       |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 27                    | 43211711-SC-D01 | Scanner, Colored, Double sided, feeder type                                                                         |                 |                              |      |     | 0    | 0.00       |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 28                    | 53121601-GB-001 | GO BAG, for disaster relief, rescue operations                                                                      |                 |                              |      |     | 0    | 0.00       |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 29                    | 60104701-SP-001 | Solar Panel                                                                                                         |                 |                              |      |     | 0    | 0.00       |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 30                    | 46161604-LV-L01 | Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations) |                 |                              |      |     | 0    | 0.00       |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 31                    | 26111607-CC-S01 | Charge Controller and DC Inverter for Solar Panel                                                                   |                 |                              |      |     | 0    | 0.00       |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 32                    | 46181502-BF-V01 | Bullet proof vest                                                                                                   |                 |                              |      |     | 0    | 0.00       |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 33                    | 25172502-WW-001 | Wheels, _____ (type of vehicle)                                                                                     |                 |                              |      |     | 0    | 0.00       |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 34                    | 40161513-FF-001 | Fuel Filters                                                                                                        |                 |                              |      |     | 0    | 0.00       |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 35                    | 48101710-DW-F01 | Drinking Water/ Fountain                                                                                            |                 |                              |      |     | 0    | 0.00       |       |     |      |     | 0         | 0.00      |     |      |     |           |           |     | 0   | 0.00                        | 0.00                                  | 0.00                      | 0.00      |           |
| 36                    | 26111729-AB-001 | Auto Battery                                                                                                        |                 |                              | 3    |     | 3    | 20,400.00  |       |     |      |     | 0         | 0.00      |     | 3    |     | 3         | 20,400.00 |     |     | 0                           | 0.00                                  | 6.00                      | 6800.00   | 40800.00  |
| 37                    |                 | Ballast 40 Watts 220 Volts                                                                                          | pieces          |                              | 15   |     | 15   | 4,125.00   |       |     |      |     | 0         | 0.00      |     | 15   |     | 15        | 4,125.00  |     |     | 0                           | 0.00                                  | 30.00                     | 165.00    | 8250.00   |
|                       |                 | Flourescent Tube 40 Watts T12                                                                                       | tube            |                              | 100  |     | 100  | 12,000.00  |       | 100 |      |     | 100       | 12,000.00 |     | 10   |     | 10        | 1,200.00  |     | 10  | 10                          | 1,200.00                              | 220.00                    | 120.00    | 26400.00  |
|                       |                 | Stranded Wire #12 Phelp Dodge                                                                                       | roll            |                              | 1    |     | 1    | 3,850.00   |       |     |      |     | 0         | 0.00      |     | 0    |     | 0         | 0.00      |     |     | 0                           | 0.00                                  | 1.00                      | 3850.00   | 3850.00   |
|                       |                 | Flat Cord #14                                                                                                       | roll            |                              | 1    |     | 1    | 5,830.00   |       |     |      |     | 0         | 0.00      |     |      |     | 0         | 0.00      |     |     | 0                           | 0.00                                  | 1.00                      | 5830.00   | 5830.00   |
|                       |                 | Flat Cord #16                                                                                                       | roll            |                              | 1    |     | 1    | 3,300.00   |       |     |      |     | 0         | 0.00      |     |      |     | 0         | 0.00      |     |     | 0                           | 0.00                                  | 1.00                      | 3300.00   | 3300.00   |
|                       |                 | Rubber Plug                                                                                                         | pieces          |                              | 15   |     | 15   | 1,100.00   |       |     |      |     | 0         | 0.00      |     |      |     | 0         | 0.00      |     |     | 0                           | 0.00                                  | 15.00                     | 55.00     | 825.00    |
|                       |                 | Universal Outlet Screwtype                                                                                          | pieces          |                              | 15   |     | 15   | 1,650.00   |       |     |      |     | 0         | 0.00      |     |      |     | 0         | 0.00      |     |     | 0                           | 0.00                                  | 15.00                     | 110.00    | 1650.00   |
|                       |                 | Gang Plate                                                                                                          | pieces          |                              | 15   |     | 15   | 1,237.50   |       |     |      |     | 0         | 0.00      |     |      |     | 0         | 0.00      |     |     | 0                           | 0.00                                  | 15.00                     | 82.50     | 1237.50   |
|                       |                 | PVC Electrical (Switch Box)                                                                                         | pieces          |                              | 15   |     | 15   | 1,237.50   |       |     |      |     | 0         | 0.00      |     |      |     | 0         | 0.00      |     |     | 0                           | 0.00                                  | 15.00                     | 82.50     | 1237.50   |
|                       |                 | Calculator Printing                                                                                                 | pieces          |                              | 3    |     | 3    | 1,144.50   |       | 3   |      | 3   | 1,144.50  |           | 3   |      | 3   | 1,144.50  |           | 3   | 3   | 1,144.50                    | 12.00                                 | 381.50                    | 4578.00   |           |
|                       |                 | Ballpen Black                                                                                                       | pieces          |                              | 100  |     | 100  | 1,450.00   |       | 100 |      | 100 | 1,450.00  |           | 100 |      | 100 | 1,450.00  |           | 100 | 100 | 1,450.00                    | 400.00                                | 14.50                     | 5800.00   |           |
|                       |                 | Ballpen Blue                                                                                                        | pieces          |                              | 100  |     | 100  | 1,450.00   |       | 100 |      | 100 | 1,450.00  |           | 100 |      | 100 | 1,450.00  |           | 100 | 100 | 1,450.00                    | 400.00                                | 14.50                     | 5800.00   |           |
|                       |                 | Ballpen Red                                                                                                         | pieces          |                              | 50   |     | 50   | 725.00     |       | 50  |      | 50  | 725.00    |           | 50  |      | 50  | 725.00    |           | 50  | 50  | 725.00                      | 200.00                                | 14.50                     | 2900.00   |           |
|                       |                 | Folder Blue                                                                                                         | pieces          |                              | 1500 |     | 1500 | 225,000.00 |       | 0   |      | 0   | 0.00      |           | 500 |      | 500 | 75,000.00 |           | 0   | 0   | 0.00                        | 2,000.00                              | 150.00                    | 300000.00 |           |
|                       |                 | Cork Board                                                                                                          | pieces          |                              | 3    |     | 3    | 960.00     |       |     |      |     | 0         | 0.00      |     | 3    |     | 3         | 960.00    |     |     | 0                           | 0.00                                  | 6.00                      | 320.00    | 1920.00   |
|                       |                 | Folder Morroco A4                                                                                                   | pieces          |                              | 50   |     | 50   | 1,250.00   |       | 0   |      | 0   | 0.00      |           | 50  |      | 50  | 1,250.00  |           | 0   | 0   | 0.00                        | 100.00                                | 25.00                     | 2500.00   |           |
|                       |                 | Folder Morroco Legal                                                                                                | pieces          |                              | 50   |     | 50   | 1,325.00   |       | 0   |      | 0   | 0.00      |           | 50  |      | 50  | 1,325.00  |           | 0   | 0   | 0.00                        | 100.00                                | 26.50                     | 2650.00   |           |
|                       |                 | Illustration Board 1/2"                                                                                             | pieces          |                              | 5    |     | 5    | 2,750.00   |       | 0   |      | 0   | 0.00      |           | 5   |      | 5   | 2,750.00  |           | 0   | 0   | 0.00                        | 10.00                                 | 550.00                    | 5500.00   |           |
|                       |                 | Illustration Board 1/4"                                                                                             | pieces          |                              | 5    |     | 5    | 1,512.50   |       | 0   |      | 0   | 0.00      |           | 5   |      | 5   | 1,512.50  |           | 0   | 0   | 0.00                        | 10.00                                 | 302.50                    | 3025.00   |           |
|                       |                 | Illustration Board 1/8"                                                                                             | pieces          |                              | 5    |     | 5    | 1,045.00   |       | 0   |      | 0   | 0.00      |           | 5   |      | 5   | 1,045.00  |           | 0   | 0   | 0.00                        | 10.00                                 | 209.00                    | 2090.00   |           |
|                       |                 | Ink Refill Blue (OGCC Indilica Self-Inking Pad)                                                                     | pieces          |                              | 2    |     | 2    | 880.00     |       | 0   |      | 0   | 0.00      |           | 2   |      | 2   | 880.00    |           | 0   | 0   | 0.00                        | 4.00                                  | 440.00                    | 1760.00   |           |



| Item & Specifications |  |                                             | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |     |            |      |     |      |     |           |     |     |     | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |         |           |
|-----------------------|--|---------------------------------------------|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|
|                       |  |                                             |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sept | Q3  | Q3 AMOUNT | Oct | Nov | Dec |                             |                                       |                           | Q4      | Q4 AMOUNT |
|                       |  | OGCC Ring Binder                            | pieces          |                              | 20  |     | 20  | 6,600.00   |       | 0   |      | 0   | 0.00       |      | 20  |      | 20  | 6,600.00  |     | 0   |     | 0                           | 0.00                                  | 40.00                     | 330.00  | 13200.00  |
|                       |  | Post It 2" x 3"                             | pieces          |                              | 20  |     | 20  | 1,000.00   |       | 20  |      | 20  | 1,000.00   |      | 20  |      | 20  | 1,000.00  |     | 20  |     | 20                          | 1,000.00                              | 80.00                     | 50.00   | 4000.00   |
|                       |  | Post It 3" x 3"                             | pieces          |                              | 20  |     | 20  | 1,100.00   |       | 20  |      | 20  | 1,100.00   |      | 20  |      | 20  | 1,100.00  |     | 20  |     | 20                          | 1,100.00                              | 80.00                     | 55.00   | 4400.00   |
|                       |  | Post It 3" x 4"                             | pieces          |                              | 20  |     | 20  | 1,304.00   |       | 20  |      | 20  | 1,304.00   |      | 20  |      | 20  | 1,304.00  |     | 20  |     | 20                          | 1,304.00                              | 80.00                     | 65.20   | 5216.00   |
|                       |  | Post It "Sign Here"                         | pieces          |                              | 20  |     | 20  | 3,640.00   |       | 20  |      | 20  | 3,640.00   |      | 20  |      | 20  | 3,640.00  |     | 20  |     | 20                          | 3,640.00                              | 80.00                     | 182.00  | 14560.00  |
|                       |  | Sticker Paper (for Inventory Tag)           | pieces          |                              | 100 |     | 100 | 6,050.00   |       | 0   |      | 0   | 0.00       |      | 100 |      | 100 | 6,050.00  |     |     |     | 0                           | 0.00                                  | 200.00                    | 60.50   | 12100.00  |
|                       |  | Self Inking Stamp (Trodar for Signatories)  | pieces          | 4                            |     |     | 4   | 5,000.00   |       |     |      | 0   | 0.00       |      |     |      | 0   | 0.00      |     |     |     | 0                           | 0.00                                  | 4.00                      | 1250.00 | 5000.00   |
|                       |  | Ink Fountain Pen                            | pieces          |                              | 3   |     | 3   | 3,450.00   |       |     |      | 0   | 0.00       |      | 3   |      | 3   | 3,450.00  |     |     |     | 0                           | 0.00                                  | 6.00                      | 1150.00 | 6900.00   |
|                       |  | Fountain Pen (Branded)                      | pieces          |                              | 1   |     | 1   | 4,500.00   |       |     |      | 0   | 0.00       |      | 1   |      | 1   | 4,500.00  |     |     |     | 0                           | 0.00                                  | 2.00                      | 4500.00 | 9000.00   |
|                       |  | DVD Rewritable                              | pieces          |                              | 50  |     | 50  | 3,900.00   |       | 50  |      | 50  | 3,900.00   |      | 50  |      | 50  | 3,900.00  |     | 50  |     | 50                          | 3,900.00                              | 200.00                    | 78.00   | 15600.00  |
|                       |  | Sticker Paper Set (for Bar Code of Books)   | pack            |                              | 25  |     | 25  | 1,512.50   |       | 25  |      | 25  | 1,512.50   |      | 25  |      | 25  | 1,512.50  |     | 25  |     | 25                          | 1,512.50                              | 100.00                    | 60.50   | 6050.00   |
|                       |  | Sign Pen Green                              | pieces          |                              | 10  |     | 10  | 897.50     |       | 10  |      | 10  | 897.50     |      | 10  |      | 10  | 897.50    |     | 10  |     | 10                          | 897.50                                | 40.00                     | 89.75   | 3590.00   |
|                       |  | Staple Wire #23/10                          | box             |                              | 10  |     | 10  | 1,045.00   |       | 10  |      | 10  | 1,045.00   |      | 10  |      | 10  | 1,045.00  |     | 10  |     | 10                          | 1,045.00                              | 40.00                     | 104.50  | 4180.00   |
|                       |  | Staple Wire #23/15                          | box             |                              | 10  |     | 10  | 825.00     |       | 10  |      | 10  | 825.00     |      | 10  |      | 10  | 825.00    |     | 10  |     | 10                          | 825.00                                | 40.00                     | 82.50   | 3300.00   |
|                       |  | Staple Wire #23/20                          | box             |                              | 10  |     | 10  | 780.00     |       | 10  |      | 10  | 780.00     |      | 10  |      | 10  | 780.00    |     | 10  |     | 10                          | 780.00                                | 40.00                     | 78.00   | 3120.00   |
|                       |  | Storage Box                                 | piece           |                              | 20  |     | 20  | 1,960.00   |       | 20  |      | 20  | 1,960.00   |      | 20  |      | 20  | 1,960.00  |     | 20  |     | 20                          | 1,960.00                              | 80.00                     | 98.00   | 7840.00   |
|                       |  | Time Card for Kitano Bundy Clock            | pack            |                              | 5   |     | 5   | 640.00     |       | 5   |      | 5   | 640.00     |      | 5   |      | 5   | 640.00    |     | 5   |     | 5                           | 640.00                                | 20.00                     | 128.00  | 2560.00   |
|                       |  | Imaging Film 57E                            | piece           |                              | 2   |     | 2   | 1,984.00   |       | 2   |      | 2   | 1,984.00   |      | 2   |      | 2   | 1,984.00  |     | 2   |     | 2                           | 1,984.00                              | 8.00                      | 992.00  | 7936.00   |
|                       |  | Imaging Film 9CR                            | piece           |                              | 2   |     | 2   | 3,370.00   |       | 2   |      | 2   | 3,370.00   |      | 2   |      | 2   | 3,370.00  |     | 2   |     | 2                           | 3,370.00                              | 8.00                      | 1685.00 | 13480.00  |
|                       |  | Arch File Folder                            | piece           |                              | 125 |     | 125 | 31,250.00  |       |     |      | 0   | 0.00       |      | 75  |      | 75  | 18,750.00 |     |     |     | 0                           | 0.00                                  | 200.00                    | 250.00  | 50000.00  |
|                       |  | Clip Bulldog                                | box             |                              | 10  |     | 10  | 1,200.00   |       | 10  |      | 10  | 1,200.00   |      | 10  |      | 10  | 1,200.00  |     | 10  |     | 10                          | 1,200.00                              | 40.00                     | 120.00  | 4800.00   |
|                       |  | Surgical Face Mask, 3-Ply                   | box             |                              | 50  |     | 50  | 11,000.00  |       | 50  |      | 50  | 11,000.00  |      | 50  |      | 50  | 11,000.00 |     | 50  |     | 50                          | 11,000.00                             | 200.00                    | 220.00  | 44000.00  |
|                       |  | Face Shield                                 | piece           |                              | 50  |     | 50  | 2,500.00   |       | 50  |      | 50  | 2,500.00   |      | 50  |      | 50  | 2,500.00  |     | 50  |     | 50                          | 2,500.00                              | 200.00                    | 50.00   | 10000.00  |
|                       |  | Floor Wax Liquid                            | bottle          |                              | 2   |     | 2   | 996.00     |       | 2   |      | 2   | 996.00     |      | 2   |      | 2   | 996.00    |     | 2   |     | 2                           | 996.00                                | 8.00                      | 498.00  | 3984.00   |
|                       |  | Carpet Shampoo                              | bottle          |                              | 1   |     | 1   | 962.00     |       | 1   |      | 1   | 962.00     |      | 1   |      | 1   | 962.00    |     | 1   |     | 1                           | 962.00                                | 4.00                      | 962.00  | 3848.00   |
|                       |  | Carpet Stain Remover                        | bottle          |                              | 1   |     | 1   | 2,450.00   |       |     |      | 0   | 0.00       |      | 1   |      | 1   | 2,450.00  |     |     |     | 0                           | 0.00                                  | 2.00                      | 2450.00 | 4900.00   |
|                       |  | Glass Cleaner                               | bottle          |                              | 2   |     | 2   | 506.00     |       | 2   |      | 2   | 506.00     |      | 2   |      | 2   | 506.00    |     | 2   |     | 2                           | 506.00                                | 8.00                      | 253.00  | 2024.00   |
|                       |  | Glass Squeegees                             | piece           |                              | 2   |     | 2   | 1,704.00   |       | 2   |      | 2   | 1,704.00   |      | 2   |      | 2   | 1,704.00  |     | 2   |     | 2                           | 1,704.00                              | 8.00                      | 852.00  | 6816.00   |
|                       |  | Floor Stripper                              | piece           |                              | 2   |     | 2   | 1,597.00   |       | 2   |      | 2   | 1,597.00   |      | 2   |      | 2   | 1,597.00  |     | 2   |     | 2                           | 1,597.00                              | 8.00                      | 798.50  | 6388.00   |
|                       |  | Polishing Brush 13"                         | piece           |                              | 1   |     | 1   | 1,890.00   |       |     |      | 0   | 0.00       |      | 1   |      | 1   | 1,890.00  |     |     |     | 0                           | 0.00                                  | 2.00                      | 1890.00 | 3780.00   |
|                       |  | Polishing Pad 13"                           | piece           |                              | 1   |     | 1   | 1,890.00   |       |     |      | 0   | 0.00       |      | 1   |      | 1   | 1,890.00  |     |     |     | 0                           | 0.00                                  | 2.00                      | 1890.00 | 3780.00   |
|                       |  | Stripping Pad 13"                           | piece           |                              | 1   |     | 1   | 1,890.00   |       |     |      | 0   | 0.00       |      | 1   |      | 1   | 1,890.00  |     |     |     | 0                           | 0.00                                  | 2.00                      | 1890.00 | 3780.00   |
|                       |  | Toilet Bowl Brush                           | piece           |                              | 3   |     | 3   | 306.00     |       | 3   |      | 3   | 306.00     |      | 3   |      | 3   | 306.00    |     | 3   |     | 3                           | 306.00                                | 12.00                     | 102.00  | 1224.00   |
|                       |  | Toilet Deodorant Cake                       | piece           |                              | 15  |     | 15  | 712.50     |       | 15  |      | 15  | 712.50     |      | 15  |      | 15  | 712.50    |     | 15  |     | 15                          | 712.50                                | 60.00                     | 47.50   | 2850.00   |
|                       |  | Oil, All Purpose                            | bottle          |                              | 2   |     | 2   | 306.00     |       | 2   |      | 2   | 306.00     |      |     |      | 0   | 0.00      |     | 2   |     | 2                           | 306.00                                | 6.00                      | 153.00  | 918.00    |
|                       |  | Push Pin Assorted Color                     | box             |                              | 5   |     | 5   | 282.50     |       | 5   |      | 5   | 282.50     |      | 5   |      | 5   | 282.50    |     | 5   |     | 5                           | 282.50                                | 20.00                     | 56.50   | 1130.00   |
|                       |  | Multicopy Paper Short Subs. 24              | ream            |                              | 150 |     | 150 | 31,500.00  |       | 150 |      | 150 | 31,500.00  |      | 100 |      | 100 | 21,000.00 |     | 50  |     | 50                          | 10,500.00                             | 450.00                    | 210.00  | 94500.00  |
|                       |  | Letterhead Beige/Ivory Conqueror (1st page) | ream            |                              | 40  |     | 40  | 120,000.00 |       | 40  |      | 40  | 120,000.00 |      | 10  |      | 10  | 30,000.00 |     | 10  |     | 10                          | 30,000.00                             | 100.00                    | 3000.00 | 300000.00 |







| Item & Specifications | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
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|                       |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                                       |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| A. TOTAL              |                 |                              |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    |           |                             |                                       |                           |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |

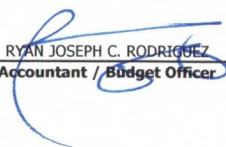
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
 MARIA CRISTINA A. BATUYONG  
 Property/Supply Officer

Date Prepared: 09 February 2022

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

  
 RYAN JOSEPH C. RODRIGUEZ  
 Accountant / Budget Officer

  
 ELPIDIO J. VEGA  
 Head of Office/Agency