

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder P 210,559,000

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	41,882,000	P	16,105,000	P	4,635,000	P	62,622,000
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Operations	<u>131,867,000</u>	<u>12,970,000</u>	<u>3,100,000</u>	<u>147,937,000</u>
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	<u>131,867,000</u>	<u>12,970,000</u>	<u>3,100,000</u>	<u>147,937,000</u>
TOTAL NEW APPROPRIATIONS	P <u>173,749,000</u>	P <u>29,075,000</u>	P <u>7,735,000</u>	P <u>210,559,000</u>

Special Provision(s)

1. **Assessments Levied by the Office of the Government Corporate Counsel.** Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishment shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 34,297,000	P 16,105,000	P 4,635,000	P 55,037,000
Administration of Personnel Benefits	<u>7,585,000</u>			<u>7,585,000</u>
Sub-total, General Administration and Support	<u>41,882,000</u>	<u>16,105,000</u>	<u>4,635,000</u>	<u>62,622,000</u>
Operations				
Efficient Legal Services for Government Corporations Ensured	<u>131,867,000</u>	<u>12,970,000</u>	<u>3,100,000</u>	<u>147,937,000</u>
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	<u>131,867,000</u>	<u>12,970,000</u>	<u>3,100,000</u>	<u>147,937,000</u>
Legal Services to GOCCs	<u>131,867,000</u>	<u>12,970,000</u>	<u>3,100,000</u>	<u>147,937,000</u>
Sub-total, Operations	<u>131,867,000</u>	<u>12,970,000</u>	<u>3,100,000</u>	<u>147,937,000</u>
TOTAL NEW APPROPRIATIONS	P <u>173,749,000</u>	P <u>29,075,000</u>	P <u>7,735,000</u>	P <u>210,559,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

GENERAL APPROPRIATIONS ACT, FY 2022

Basic Salary	116,475
Total Permanent Positions	116,475
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,904
Representation Allowance	6,132
Transportation Allowance	6,132
Clothing and Uniform Allowance	726
Mid-Year Bonus - Civilian	9,706
Year End Bonus	9,706
Cash Gift	605
Productivity Enhancement Incentive	605
Step Increment	291
Total Other Compensation Common to All	36,807
Other Compensation for Specific Groups	
Longevity Pay	2,621
Total Other Compensation for Specific Groups	2,621
Other Benefits	
PAG-IBIG Contributions	145
PhilHealth Contributions	1,214
Employees Compensation Insurance Premiums	145
Loyalty Award - Civilian	100
Terminal Leave	7,585
Total Other Benefits	9,189
Non-Permanent Positions	8,657
Total Personnel Services	173,749
Maintenance and Other Operating Expenses	
Travelling Expenses	543
Training and Scholarship Expenses	2,883
Supplies and Materials Expenses	4,315
Utility Expenses	2,747
Communication Expenses	3,454
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,632
Professional Services	700
General Services	360
Repairs and Maintenance	326
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	27
Rent/Lease Expenses	10,341

Subscription Expenses	1,487
Other Maintenance and Operating Expenses	<u>160</u>
Total Maintenance and Other Operating Expenses	<u>29,075</u>
Total Current Operating Expenditures	<u>202,824</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,635
Transportation Equipment Outlay	<u>3,100</u>
Total Capital Outlays	<u>7,735</u>
TOTAL NEW APPROPRIATIONS	<u><u>210,559</u></u>