

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN FOR THE SECOND SEMESTER OF FY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3101001-001 & 4	Supply and Delivery of twenty (20) units of laptops for the use OGCC lawyers	OGCC officials & employees	Public Bidding		3rd Quarter			GoP	1,400,000.00		1,400,000.00	Modification of budget made within an Activity consistent with Section 7.2, GPs of the FY 2021 GAA. Herein amended from PhP1.3M to PhP1.4M, in accordance with Section 7.4 of the RIRR of RA No. 9184; This also supersedes the project originally planned to be procured from the DBM-PS, but due to prolonged unavailability of the laptops & urgent need by OGCC employees, OGCC requested the refund of the budget and was approved by the DBM-PS.
3101001-155	One (1) Year Hosting Service for the OGCC Legal Information Archive (LIA)	OGCC legal staff	Direct Contracting		3rd Quarter			GoP	100,800.00	100,800.00		Modification of budget made within an Activity consistent with Section 7.2, GPs of the FY 2021 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
3101001-156	Supply and Delivery of eighteen (18) units of Solid State Drive (SSD) for Laptop Computers	OGCC officials & employees	Negotiated Procurement--Small Value Procurement		3rd Quarter			GoP	138,600.00	138,600.00		Modification of budget made within an Activity consistent with Section 7.2, GPs of the FY 2021 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.

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3101001-157	Consulting Services for the Design, Development, Installation, and Deployment of Document Management Information System (DMIS) for the OGCC	OGCC officials & employees	Public Bidding	4th Quarter	GoP	5,000,000.00	1,000,000.00	4,000,000.00	Modification of budget made within an Activity consistent with Section 7.2, GPs of the FY 2021 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
3101001-158	Supplemental Contract containing the amendments to the Contract for the Supply, Delivery and Installation of Office Modular and Fixture for the East Wing of the OGCC	OGCC officials & employees	Amendment to Order	4th Quarter	GoP	98,258.00		98,258.00	Amendment to Order pursuant to Annex "D" of the 2016 RIRR of R.A. 9184; Additional fee of P98,258.00 due to amended specification of filing cabinets.
3101001-159	Supply and Delivery of two (2) Desktop Computers, 2 Scanners and one (1) 8-Ports Gigabit Switch	Records & Docket Section	Negotiated Procurement--Small Value Procurement	4th Quarter	GoP	306,000.00		306,000.00	Modification of budget made within an Activity consistent with Section 7.2, GPs of the FY 2021 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
3101001-100, 3101001-104, 3101001-104 1 & 2	Supply and Delivery of Pneumonia Vaccine and Vitamin C with Zinc for the OGCC Health and Wellness Program	OGCC officials & employees	Negotiated Procurement--Small Value Procurement	4th Quarter	GoP	534,750.00	534,750.00		Modification of budget made within an Activity consistent with Section 7.2, GPs of the FY 2021 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
3101001-024 11	Additional Learning and Development purchases of Tshirts, ring lights and face masks	OGCC officials & employees	Negotiated Procurement--Small Value Procurement	4th Quarter		137,000.00	137,000.00		Modification of budget made within an Activity consistent with Section 7.2, GPs of the FY 2021 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.

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3101001-160	Engagement of a Highly Technical Consultant for ISO Accreditation	OGCC	Highly Technical Consultant	4th Quarter		50,000.00	50,000.00		Modification of budget made within an Activity consistent with Section 7.2, GPs of the FY 2021 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
3101001-161,100001-252	Procurement of T-shirts for GAD	OGCC officials & employees	Negotiated Procurement--Small Value Procurement	4th Quarter		47,250.00	47,250.00		Modification of budget made within an Activity consistent with Section 7.2, GPs of the FY 2021 GAA and in accordance with Sections 7.4 and 12.1 of the RIRR of R.A. 9184.
3101001-162,100001-254	Procurement of Meals for the OGCC week	OGCC officials & employees	Negotiated Procurement--Small Value Procurement	4th Quarter		171,850.00	171,850.00		Modification of budget made within an Activity consistent with Section 7.2, GPs of the FY 2021 GAA and in accordance with Section 7.4 of the RIRR of RA No. 9184.
3101001-163	Supply and Delivery of two (2) Executive Tables with Side Table and 3-Layer Drawer Mobile Pedestal	OGCC officials (2 Asst. Gov't. Corporate Counsels)	Negotiated Procurement--Small Value Procurement	4th Quarter	GoP	50,000.00		50,000.00	Modification of budget made within an Activity consistent with Section 7.2, GPs of the FY 2021 GAA. Herein amended from Php30,000.00 to Php50,000.00, in accordance with Section 7.4 of the RIRR of RA No. 9184.
<b>TOTAL</b>						8,034,508.00	2,180,250.00	5,854,258.00	

DEFINITION

**1. PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.

Remarks

**Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.**

**2. PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

**3. PMO/End User** - Unit as proponent of program or project

**4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

**5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

**6. Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund


**7. Estimated Budget** - Agency approved estimate of project/program costs

**8. Remarks** - brief description of program or project

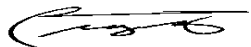
Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.

Any remark that will help GPPB track programs and projects.

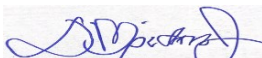
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