## FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department:

Department of Justice (DOJ)

Agency:

Office of the Government Corporate Counsel

Operating Unit:

< not applicable >

Organization Code (UACS):

15 006 0000000

Manual Part	SE  Q4 Sub Tota  15 16=12+13+14  0 0 0 0		Q2 Q3	Q2			EASE	DELIENON IE DEL							LIACE CODE	Dodievless
PART A   2   3   4   5-34	TO THE RESERVE AT THE PARTY OF						LAGE	REHENSIVE RELI	COMP		Total	Total	Estimate	Actual	UACS CODE	Particulars
LBudgel Year / Appropriations   129,716   62,980   192,696   210,559   46,573   53,905   46,108   61,973   210,559   0   0   0   0   0   0   0   0   0	15 16=12+13+1 0 0 0	0	13 14	40	Q1	Sub Total	Q4	Q3	Q2	Q1	Total	Total	Oct.1 - Dec.31	Jan.1 - Sept.30		
Laughet Year / Appropriations   129,716   62,980   192,696   210,559   46,573   53,905   48,100   61,973   210,550   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0		13	12	11=7+8+9+10	10	9	8	7	6=11+16	5=3+4	4	3	2	1
General Administration and Support 1000000000000 31,755 20,864 52,437 62,622 11,554 13,524 16,189 21,355 62,622 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0														PART A
General Management and Supervision 10000100001000 29.799 20.155 49.954 55.037 11.554 13.524 16.189 13.770 55.037 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0 (	0	210,559	61,973	48,108	53,905	46,573	210,559	192,696	62,980	129,716		I. Budget Year / Appropriations
PS	0	· ·	0	0 0	2 0	62,622	21,355	16,189	13,524	11,554	62,622	52,437	20,684	31,753	100000000000000	General Administration and Support
MODE		0	0	0 0	0	55,037	13,770	16,189	13,524	11,554	55,037	49,954	20,155	29,799	100000100001000	General Management and Supervision
CO 3.675 3.675 4.635 0 0 4.635 0 0 4.635 0 0 4.635 0 0 0 A Administration of Personnel Benefits 1000010002000 1.954 529 2.433 7.585 0 0 0 0 7.585 7.585 0 0 0 0 0 PS 1.954 528 2.43 7.585 0 0 0 0 7.585 7.585 0 0 0 0 0 Operations 3000000000000 97.963 42.296 140.259 147.937 35.019 40.81 31.919 40.618 147.937 0 0 0 0 OC Efficient Legal Services for Government Corporations 3100000000000 97.963 42.296 140.259 147.937 35.019 40.81 31.919 40.618 147.937 0 0 0 0 CO : Efficient Legal Services FOR GOVERNMENT CORPORATIONS PROGRAM 3101000000000 97.963 42.296 140.259 147.937 35.019 40.81 31.919 40.618 147.937 0 0 0 0 CO : Efficient Legal Services FOR GOVERNMENT CORPORATIONS PROGRAM 3101010001000 97.963 42.296 140.259 147.937 35.019 40.81 31.919 40.618 147.937 0 0 0 0 CO : Efficient Legal Services to GOCCs 3101010001000 97.963 42.296 140.259 147.937 35.019 40.81 31.919 40.618 147.937 0 0 0 0 CO : Efficient Legal Services to GOCCs 3101010001000 97.963 42.296 140.259 147.937 35.019 40.81 31.919 40.618 147.937 0 0 0 0 CO : Efficient Legal Services to GOCCs 3101010001000 97.963 42.296 140.259 147.937 35.019 40.81 31.919 40.618 147.937 0 0 0 0 CO : Efficient Legal Services to GOCCs 3101010001000 97.963 42.296 140.259 147.937 35.019 40.81 31.919 40.618 147.937 0 0 0 0 CO : Efficient Legal Services to GOCCs 3101010001000 97.963 42.296 140.259 147.937 35.019 40.81 31.919 40.618 147.937 0 0 0 0 CO : Efficient Legal Services for Government Corporations 3101010001000 97.963 42.296 140.259 147.937 35.019 40.81 31.919 40.618 147.937 0 0 0 0 CO : Efficient Legal Services for Government Corporations 3101010001000 97.963 42.296 140.259 147.937 35.019 40.81 31.919 40.618 147.937 0 0 0 0 CO : Efficient Legal Services for Government Corporations 3101010001000 97.963 42.296 140.259 147.937 35.019 40.81 31.919 40.618 147.937 0 0 0 0 CO : Efficient Legal Services for Government Corporations 3101010001000 97.963 42.296 140.259 147.937 35.019 40.81 31.919 40.618 147.937 0 0 0 0 CO : Efficient Legal Services for Government Corporations 310101000000000	0	0	0	0 0	C	34,297	9,743	7,528	9,498	7,528	34,297	31,659	7.480	24,179		PS
Administration of Personnel Benefits 10000100002000 1,954 529 2,483 7,585 0 0 0 0 0 7,585 7,585 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0 0	5 C	16,105	4,027	4,026	4,026	4,026	16,105	14,620	9,000	5,620		MOOE
PS 1,954 529 2,483 7,585 0 0 0 0 7,585 7,585 0 0 0 0 0 O O O O O O O O O O O O O O	D	0	0	0 0	5 0	4,635	0	4,635	0	0	4,635	3,675	3,675	0		CO
Operations         3000000000000         97,963         42,296         140,259         147,937         35,019         40,381         31,919         40,618         147,937         0         0         0           OO : Efficient Legal Services for Government Corporations         3100000000000         97,963         42,296         140,259         147,937         35,019         40,381         31,919         40,618         147,937         0         0         0           LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM         31010000000000         97,963         42,296         140,259         147,937         35,019         40,381         31,919         40,618         147,937         0         0         0           Legal Services to GOCCs         31010010001000         97,963         42,296         140,259         147,937         35,019         40,381         31,919         40,618         147,937         0         0         0           Legal Services to GOCCs         31010010001000         97,963         42,296         140,259         147,937         35,019         40,381         31,919         40,618         147,937         0         0         0           PS         3000000000000000000000000000000000000	0	0	0	0 0	5 0	7,585	7,585	0	0	0	7,585	2,483	529	1,954	100000100002000	Administration of Personnel Benefits
OO : Efficient Legal Services for Government Corporations 3100000000000 97,963 42,296 140,259 147,937 35,019 40,381 31,919 40,618 147,937 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0 0	5 0	7,585	7,585	0	0	0	7,585	2,483	529	1,954		PS
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM         31010000000000         97,963         42,296         140,259         147,937         35,019         40,381         31,919         40,618         147,937         0         0         0           Legal Services to GOCCs         310100100001000         97,963         42,296         140,259         147,937         35,019         40,381         31,919         40,618         147,937         0         0         0           PS         89,538         37,796         127,334         131,867         28,676         37,138         28,676         37,377         131,867         0         0         0           MOOE         8,425         4,500         12,925         12,970         3,243         3,243         3,241         12,970         0         0         0           CO         0         0         0         3,100         3,100         0         0         3,100         0         0         3,100         0         0         3,100         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	0	0	0	0 0	· c	147,937	40,618	31,919	40,381	35,019	147,937	140,259	42,296	97,963	300000000000000	Operations
PROGRAM         31010000000000         97,963         42,296         140,259         147,937         35,019         40,381         31,919         40,618         147,937         0         0         0           Legal Services to GOCCs         310100100001000         97,963         42,296         140,259         147,937         35,019         40,381         31,919         40,618         147,937         0         0         0           PS         89,538         37,796         127,334         131,867         28,676         37,138         28,676         37,377         131,867         0         0           MODE         8,425         4,500         12,925         12,970         3,243         3,243         3,241         12,970         0         0           CO         0         0         0         3,100         3,100         0         0         3,100         0         0         3,100         0	0	0	0	0 0	0	147,937	40,618	31,919	40,381	35,019	147,937	140,259	42,296	97,963	310000000000000	OO : Efficient Legal Services for Government Corporations
PS 89.538 37.796 127,334 131.867 28.676 37,138 28.676 37,377 131.867 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0 0	7	147,937	40,618	31,919	40,381	35,019	147,937	140,259	42,296	97,963	310100000000000	
MOOE         8,425         4,500         12,925         12,970         3,243         3,243         3,241         12,970         0         0         0           CO         0         0         0         0         3,100         0         0         0         3,100         0         0         3,100         0         0         3,100         0	0	0	0	0 0	0	147,937	40,618	31,919	40,381	35,019	147,937	140,259	42,296	97,963	310100100001000	Legal Services to GOCCs
CO         0         0         0         3,100         3,100         0         0         0         3,100         0         0         3,100         0	0	0	0	0 (	C	131,867	37,377	28,676	37,138	28,676	131,867	127,334	37,796	89,538		PS
II. Automatic Appropriations     7,132     3,077     10,209     10,048     2,512     2,512     2,512     2,512     10,048     0     0     0       Retirement and Life Insurance Premiums     7,132     3,077     10,209     10,048     2,512     2,512     2,512     2,512     10,048     0     0     0	0	0	0	0 (	0	12,970	3,241	3,243	3,243	3,243	12,970	12,925	4,500	8,425		MOOE
Retirement and Life Insurance Premiums 7,132 3,077 10,209 10,048 2,512 2,512 2,512 2,512 10,048 0 0 0	0	0	0	0 0	0	3,100	0	0	0	3,100	3,100	0	0	0		со
1 COMP 1	0	0	0	0 0	3 0	10,048	2,512	2,512	2,512	2,512	10,048	10,209	3,077	7,132		II. Automatic Appropriations
Constitution and Const	0	0	0	0 0	3 0	10,048	2,512	2,512	2,512	2,512	10,048	10,209	3,077	7,132		Retirement and Life Insurance Premiums
General Administration and Support 1000000000000 2,008 77 2,085 2,309 577 577 578 2,309 0 0 0	0	0	0	0 0	0	2,309	578	577	577	577	2,309	2,085	77	2,008	100000000000000	General Administration and Support
General Management and Supervision 100000100001000 2,008 77 2,085 2,309 577 577 578 2,309 0 0 0	D	0	0	0 0	9 0	2,309	578	577	577	577	2,309	2,085	77	2,008	100000100001000	General Management and Supervision
PS 2,008 77 2,085 2,309 577 577 578 2,309 0 0 0	0	0	0	0 0	0	2,309	578	577	577	577	2,309	2,085	77	2,008		PS
Operations 30000000000000 5,124 3,000 8,124 7,739 1,935 1,935 1,935 1,934 7,739 0 0 0	0	0	0	0 0	0	7,739	1,934	1,935	1,935	1,935	7,739	8,124	3,000	5,124	300000000000000	Operations
OO : Efficient Legal Services for Government Corporations 31000000000000 5,124 3,000 8,124 7,739 1,935 1,935 1,935 1,935 1,934 7,739 0 0 0	D	0	0	0 0	0	7,739	1,934	1,935	1,935	1,935	7,739	8,124	3,000	5,124	310000000000000	OO : Efficient Legal Services for Government Corporations
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS 310100000000000 5,124 3,000 8,124 7,739 1,935 1,935 1,935 1,935 1,936 7,739 0 0 0	D	0	0	0 0	9 0	7,739	1,934	1,935	1,935	1,935	7,739	8,124	3,000	5,124	310100000000000	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS 31010000000000 5,124 3,000 6,124 7,739 1,935 1,935 1,935 1,935 1,935	U	U	0			1,139	1,934	1,935	1,335	1,535	1,139	0,124	3,000	5,124	310100000000000	LEGAL SERVICES FOR SOVERNIVENT CORPORATIONS

This report was generated using the Unified Reporting System on 19/11/2021 03:46 BED Level: 01 - Agency Submission (NEP) : Status : Submitted

Department:

Department of Justice (DOJ)

Agency:

Office of the Government Corporate Counsel

Operating Unit:

< not applicable >

Organization Code (UACS):

15 006 0000000

		Cur	rent Year's Obligation	on					Budge	t Year Obligation P	rogram				
Particulars	UACS CODE	Actual	Estimate	Total	Total		COMPR	EHENSIVE RELEA	ASE			FOF	LATER RELEAS	E	
		Jan.1 - Sept.30	Oct.1 - Dec.31	TOLAI	Total	Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PROGRAM															
Legal Services to GOCCs	310100100001000	5,124	3,000	8,124	7,739	1,935	1,935	1,935	1,934	7,739	0	0	0		0
PS		5,124	3,000	8,124	7,739	1,935	1,935	1,935	1,934	7,739	0	0	0		0
Recapitulation by Program		103,086	45,296	148,382	155,676	36,954	42,316	33,854	42,552	155,676	0	0	0		0 1
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	310100000000000	103,086	45,296	148,382	155,676	36,954	42,316	33,854	42,552	155,676	0	0	0		0
TOTAL, Current Year Budget / Appropriations		136,847	66,057	202,904	220,607	49,085	56,417	50,620	64,485	220,607	0	0	0		0
PS		122,802	48,882	171,684	183,797	38,716	49,148	38,716	57,217	183,797	0	0	0		0 (
MOOE		14,045	13,500	27,545	29,075	7,269	7,269	7,269	7,268	29,075	0	0	0		0
co		0	3,675	3,675	7,735	3,100	0	4,635	0	7,735	0	0	0		0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

RYAN JOSEPH C. BODRIGUEZ

2021-11-13 15:44:33

NO ST

Recommending Approval:

MARC ALEXIS M. ARABE

CHIEF ADMINISTRATIVE OFFICER

Date: 11/19/21 10:59 AM

Approved By:

GOVERNMENT CORPORATE COUNSEL

Date: 11/19/21 11:27 AM

MARIEVICI SISON

MARIÉ VIC L. SISON

ADMINISTRATIVE OFFICER

Date: 11/13/21 3:44 PM

444004.044.04

## FY 2022 PHYSICAL PLAN

Department : Department of Justice (DOJ)

Agency : Office of the Government Corporate Counsel

Operating Unit : <not applicable>

Organization Code (UACS) : 15 006 0000000

	DOUGHA A SAN A COMPANSOR	Current	Year Accomp	lishments		Physical 7	Farget (Budge	t Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no 31010000000000="" for="" level="" org="" outcome=""></no>	310100000000000										
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
Outcome Indicators						-					
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
Outcome Indicators											
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM				Alle.							
Percentage of clients who rated the legal		100%	100%	100%	100%	100%	100%	100%	100%		
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM				E 9316 1 K 20	(100.00.0000)						
1. Percentage of clients who rated the legal		100%	100%	100%	100%	100%	100%	100%	100%		
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
representation and other legal services of											
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
representation and other legal services of		-									
OGCC as satisfactory											
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
OGCC as satisfactory											

Department

: Department of Justice (DOJ)

Agency

: Office of the Government Corporate Counsel

Operating Unit

: <not applicable>

Organization Code (UACS)

: 15 006 0000000

	100000	Current	Year Accomp	olishments		Physical T	arget (Budget	t Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
2. Percentage of cases handled during		67%	67%	67%	70%	70%	70%	70%	70%		
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
2. Percentage of cases handled during		67%	67%	67%	70%	70%	70%	70%	70%		
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
the year and won											
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
the year and won											
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
Output Indicators									-		
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
Output Indicators											
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
Percentage of pleadings filed within		100%	100%	100%	100%	100%	100%	100%	100%		
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
1. Percentage of pleadings filed within		100%	100%	100%	100%	100%	100%	100%	100%		
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS											
		1								This report was non	erated using the Unified Reporting System on 19/11/2021 03:41

Department

: Department of Justice (DOJ)

Agency

: Office of the Government Corporate Counsel

Operating Unit

: <not applicable>

Organization Code (UACS)

: 15 006 0000000

	NACONI ANTONIO ARTONOMINA	Current	Year Accomp	lishments		Physical <sup>1</sup>	Target (Budget	t Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
PROGRAM											
the prescribed period by the court											
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
the prescribed period by the court											
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
2. Percentage of cases acted upon within the period		100%	100%	100%	100%	100%	100%	100%	100%		
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM				N/ 3-2-78-2							
2. Percentage of cases acted upon within the period		100%	100%	100%	100%	100%	100%	100%	100%		
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
prescribed by the courts											
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
prescribed by the courts											
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
Number of contracts reviewed in the last		none	none	none	None	none	none	none	none		
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM							3,33,10				
3. Number of contracts reviewed in the last		none	none	none	None	none	none	none	none		
three (3) years that have been disputed											

Department : Department of Justice (DOJ)

Agency : Office of the Government Corporate Counsel

Operating Unit : <not applicable>

Organization Code (UACS) : 15 006 0000000

		Current	Year Accomp	olishments		Physical <sup>1</sup>	Farget (Budget	Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
three (3) years that have been disputed											
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM							,				
4. Percentage of contracts reviewed within the		66%	80%	80%	100%	100%	100%	100%	100%		
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
4. Percentage of contracts reviewed within the		66%	80%	80%	100%	100%	100%	100%	100%	Wall State of the	
prescribed period											
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM										- XIIII	
prescribed period											
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
5. Percentage of legal opinions rendered within the		46%	80%	80%	100%	100%	100%	100%	100%		
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
5. Percentage of legal opinions rendered within the		46%	80%	80%	100%	100%	100%	100%	100%		
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS											

This report was generated using the Unified Reporting System on 19/11/2021 03:41 BED Level: 01 - Agency Submission (NEP); Status: SUBMITTED

Department

: Department of Justice (DOJ)

Agency

: Office of the Government Corporate Counsel

Operating Unit

: <not applicable>

Organization Code (UACS)

: 15 006 0000000

		Current	Year Accomp	lishments		Physical <sup>3</sup>	Target (Budget	Year)			
Particulars	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
PROGRAM							1				
prescribed period											
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
prescribed period											
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
Percentage of all contract reviews and legal		62%	80%	80%	100%	100%	100%	100%	100%		
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
6. Percentage of all contract reviews and legal		62%	80%	80%	100%	100%	100%	100%	100%		
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
opinions rendered within the prescribed period										***************************************	
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
opinions rendered within the prescribed period											

Prepared By / Certified Correc	t	:
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MARIE VIC L. SISON

ADMINISTRATIVE OFFICER

Date:

2021-11-19 11:00:18

In coordination with / Certified Correct:

BUDGET OFFICER

Date:

2021-11-19 11:00:18

Approved By:

GOVERNMENT CORPORATE COUNSEL

Date:

2021-11-19 11:24:28

## FY 2022 MONTHLY DISBURSEMENT PROGRAM

(In Thousand Pesos)

Department:

Department of Justice (DOJ)

Agency:

Office of the Government Corporate Counsel

Operating Unit:

< not applicable >

			Tax Rem Advice									Ful	Il Year Requirement								
Particulars	UACS CODE	Total Programs	(TRA)	Net Program		QUART	ER 1			QUARTE	R 2			QUART	ER 3			QUART	ER 4		Full Year
			37 13		Jan	Feb	March	Sub Total	InqA	May	June	Sub Total	July	Aug	Sept	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
PART A																					
I. NOTICE OF CASH ALLOCATION		220,607	11,159	209,448	14,430	14,430	14,430	43.290	18,101	24,136	14,430	56,667	14,431	14,431	14,431	43,293	26,420	24,742	15,036	66,198	209,44
A. Fiscal Year's (FY) Budget		220.607	11,159	209,448	14.430	14,430	14,430	43,290	18,101	24.136	14,430	56,667	14,431	14,431	14,431	43.293	26,420	24,742	15,036	66,198	209,4
New GAA		210.559	11,159	199.400	13,593	13,593	13,593	40,779	17,264	23.299	13,593	54,156	13,594	13,594	13,593	40.781	25,582	23,904	14,198	63,684	199,40
COMPREHENSIVE RELEASE		210,559	11,159	199,400	13,593	13,593	13,593	40,779	17,264	23,299	13,593	54,156	13,594	13,594	13,593	40,781	25,582	23,904	14,198	63,684	199,40
Specific Budgets of National Government Agend	es 1 01 101	210,559	11,159	199,400	13,593	13,593	13,593	40,779	17,264	23,299	13,593	54,156	13,594	13,594	13,593	40,781	25,582	23,904	14,198	63,684	199,40
PS		173,749	9,318	164,431	11,291	11,291	11,291	33,873	12,017	20,997	11,291	44,305	11,292	11,292	11,292	33,876	18,877	21,603	11,897	52,377	164,43
MOOE		29,075	1,454	27,621	2,302	2,302	2,302	6,906	2,302	2,302	2,302	6,906	2,302	2,302	2,301	6,905	2,302	2,301	2,301	6,904	27.62
co		7.735	387	7,348	0	О	0	0	2.945	0	0	2,945	С	0	0	0	4,403	0	0	4,403	7,34
FOR LATER RELEASE		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Specific Budgets of National Government Agence	es 1 01 101	0	0	0	0	0	0	0	0	0	0	С	0	0	0	a	0	0	0	0	
PS		0	0	0	0	0	0	0	0	0	0	0	С	0	0	0	0	0	0	0	
MODE		0	0	0	0	0	0	0	0	0	0	0	С	0	0	0	0	0	0	0	
co		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Automatic Appropriation		10,048	0	10,048	837	837	837	2,511	837	837	837	2,511	837	837	838	2,512	838	838	838	2,514	10,04
Retirement and Life Insurance Premiums	1 04 102	10,048	0	10,048	837	637	837	2,511	837	837	837	2,511	837	837	838	2,512	838	838	838	2,514	10,04
PS	WOODS TO SEE STATE	10,048	0	10,048	837	837	837	2,511	837	837	837	2,511	837	837	838	2,512	838	838	838	2,514	10,04
TOTAL NCA PROGRAM		220,607	11,159	209,448	14,430	14,430	14,430	43,290	18,101	24,136	14,430	56,667	14,431	14,431	14,431	43,293	26,420	24,742	15,036	66,198	209.44
PS		183,797	9,318	174,479	12,128	12,128	12,128	36,384	12,854	21,834	12,128	46,816	12,129	12,129	12,130	36,388	19,715	22,441	12,735	54,891	174,4
MODE		29,075	1,454	27,621	2,302	2,302	2,302	6,906	2,302	2,302	2,302	6,906	2,302	2,302	2,301	6,905	2,302	2,301	2,301	5,904	27,62
FinEx		0	0	0	0	С	0	0	0	0	0	0	О	0	0	0	0	0	0	0	
co		7,735	387	7.348	0	0	0	0	2,945	0	0	2.945	0	0	0	0	4,403	0	0	4,403	7,34
IV. TAX REMITTANCE ADVICE		0	11,159	11,159	898	898	898	2,694	1.053	898	898	2,849	897	897	898	2,692	1.129	898	897	2,924	11,15
PS		0	9,318	9.318	777	777	777	2,331	777	777	777	2,331	776	776	776	2,328	776	776	776	2,328	9,3

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Department:

Department of Justice (DOJ)

Agency:

Office of the Government Corporate Counsel

Operating Unit:

< not applicable >

Organization Code (UACS):

15 006 0000000

												Ful	Il Year Requirement								
Particulars	UACS CODE	Total Programs	Tax Rem Advice (TRA)	Net Program		QUART	ER 1			QUARTI	R2			QUARTE	R 3			QUAR	TER 4		Full Year
			(1.54)		Jan	Feb	March	Sub Total	April	May	June	Sub Total	July	Aug	Sopt	Sub Total	Oct	Nov	Dec	Sub Total	Total
1	2	3	4	5	6	7	8	9=6+7+8	10	11	12	13=10+11+12	14	15	16	17=14+15+16	18	19	20	21=18+19+20	22
MODE		0	1,454	1,454	121	121	121	363	121	121	121	363	121	121	122	364	121	122	121	364	1,4:
co		0	387	387	0	0	0	0	155	0	0	155	0	0	0	0	232	0	0	232	3
V. TOTAL DISBURSEMENT PROGRAM		220,607	11,159	209,448	15,328	15,328	15,328	45,984	19.154	25,034	15,328	59,516	15,328	15,328	15,329	45,985	27,549	25,640	15,933	69,122	220.60
PS		183,797	9,318	174,479	12,905	12,905	12,905	38,715	13.631	22,611	12,905	49,147	12,905	12,905	12,906	38,716	20,491	23,217	13,511	57,219	183,7
MODE		29,075	1,454	27,621	2,423	2,423	2,423	7.269	2,423	2,423	2,423	7,269	2,423	2,423	2,423	7,269	2,423	2,423	2,422	7,268	29.0
FinEx		0	0	0	0	0	0	0	0	0	0	O	0	0	0	0	0	0	0	0	)
CO		7.735	387	7.348	0	0	0	D	3.100	0	0	3,100	0	0	0	0	4,635	0	0	4,635	7,7

Prepared By / Certified Correct :

MARIE VIC L. SISON

ADMINISTRATIVE OFFICE

Date: 2021-11-19 10:46:04

In coordination with / Certified Correct :

RYAN JOSEPH C. ROORIGUEZ

Date: 2021-11-19 10:46:04

Recommending Approval:

MARC ALEXIS M. ARABE

CHIEF ADMINISTRATIVE OFFICER

Date: 2021-11-19 10:59:06

Approved By:

COVERNMENT CORPORATE COUNSEL

Date: 2021-11-19 11:35:10

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