

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN No.1, FY 2021

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/ Project) | |
|--------------|--|----------------|--|--|------------------|-----------------|------------------|-----------------|------------------------|------------|------------|---|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | | |
| 3101001-132 | Supply, Delivery and Installation of four (4) brand new air conditioning units - window type 1.5 HP Inverter and one (1) brand new air conditioning unit - wall mounted split type 1.5 HP Inverter for the use of the offices of AGCCs for Teams 4 & 7, Accounting, Human Resource, and Supply Property Sections | Supply Section | Negotiated Procurement-- Small Value Procurement | | 1st quarter | | | GoP | 229,000.00 | | 229,000.00 | Charged to FY 2020 continuing appropriation and in accordance with Sections 7.2 and Section 7.4 of the Revised Implementing Rules & Regulations of Republic Act (RA) No. 9184 . | |
| 3101001-154 | Supply and Delivery of Two (2) Executive Tables with Side Table and 3-layer drawer mobile pedestal for the use of the office of the AGCCs for Teams 3 and 8 | Supply Section | Negotiated Procurement-- Small Value Procurement | | 1st quarter | | | GoP | 30,000.00 | | 30,000.00 | Charged to FY 2020 continuing appropriation and in accordance with Sections 7.2 and Section 7.4 of the RIRR of RA No. 9184 . | |
| TOTAL | | | | | | | | | | 259,000.00 | | 259,000.00 | |

DEFINITION

- PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's
- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN No.1, FY 2021

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents.

Any remark that will help GPPB track programs and projects.

Prepared by:


FIONA P. DE LEON
Head BAC Secretariat

Recommending Approval:


RYAN JOSEPH C. RODRIGUEZ
Supervising Administrative Officer

BIDS AND AWARDS COMMITTEE


DOMINADOR R. ISIDORO, JR.
BAC Chairman


OWEN M. VIDAR
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MARIA CRISTINA A. BATUYONG
BAC Member


JULIA M. ROMANO
BAC Member

RHODA G. DAET
BAC Member

Approved by:


ELPIDIO J. VEGA
Government Corporate Counsel
Head of Procuring Entity

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN No. 2 FY 2021

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|-----------------|--|--------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------------|------|--------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 3101001-001 & 4 | Supply and Delivery of twenty (20) units of laptops for the use OGCC lawyers | CAO Office | Public Bidding | | 2nd Quarter | | | GoP | 1,300,000.00 | | 1,300,000.00 | Modification of budget made within an Activity consistent with Section 72, GPs of the FY 2021 GAA. Herein amended from PhP1,158,976.00 to PhP1,300,000.00, in accordance with Sections 7.2 and Section 7.4 of the RIRR of RA No. 9184; This also supersedes the project originally planned to be procured from the DBM-PS, but due to prolonged unavailability of the laptops & urgent need by OGCC employees, OGCC requested the refund of the budget and was approved by the DBM-PS. |
| TOTAL | | | | | | | | | 1,300,000.00 | | 1,300,000.00 | |

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- PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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Remarks

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7. Estimated Budget - Agency approved estimate of project/program costs

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Head of Procuring Entity

OFFICE OF THE GOVERNMENT CORPORATE COUNSEL SUPPLEMENTAL TO THE ANNUAL PROCUREMENT PLAN No. 3 FY 2021

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|--|---------------|--|--|------------------|-----------------|------------------|-----------------|------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 100001-011 3101001-015, 101 & 104.1 | Supply and Delivery of Health Kits for the use of OGCC employees | GAD Committee | Negotiated Procurement-- Small Value Procurement | 2nd quarter | | | | GoP | 249,550.00 | 249,550.00 | | Modification made within an Activity under Health and Wellness Program of the GAD Committee consistent with Section 72, GPs of the FY 2021 GAA and in accordance with Sections 7.2 and Section 7.4 of the IRR of RA No. 9184 |
| TOTAL | | | | | | | | | 249,550.00 | 249,550.00 | | |

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2. **PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
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4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
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7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

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