

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2021

Department: Department of Justice (DOJ)
Agency/Entity: Office of the Government Corporate Counsel
Operating Unit: < not applicable >
Organization Code (UACS): 15 006 0000000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations						Allotments			Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9) -8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY		16,521,827.66	0.00	16,521,827.66	16,521,827.66	0.00	0.00	0.00	16,521,827.66	3,367,106.96	13,150,279.14	0.00	0.00	16,517,389.13	2,367,106.96	5,364,796.82	0.00	0.00	7,731,906.81	0.00	4,438.53	0.00	8,765,462.32	
I. CONTINUING APPROPRIATIONS		16,521,827.66	0.00	16,521,827.66	16,521,827.66	0.00	0.00	0.00	16,521,827.66	3,367,106.96	13,150,279.14	0.00	0.00	16,517,389.13	2,367,106.96	5,364,796.82	0.00	0.00	7,731,906.81	0.00	4,438.53	0.00	8,765,462.32	
Agency Specific Budget		15,038,240.80	0.00	15,038,240.80	15,038,240.80	0.00	0.00	0.00	15,038,240.80	3,270,811.17	11,762,881.10	0.00	0.00	15,033,802.27	2,270,911.17	5,132,881.10	0.00	0.00	7,403,802.27	0.00	4,438.53	0.00	7,850,000.00	
Personnel Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Compensation	501020000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Representation Allowance (RA)	501020200	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transportation Allowance (TA)	501020300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transportation Allowance (TA)	501020501	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Personal Benefits	501040000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Terminal Leave Benefits	501040300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Terminal Leave Benefits - Contin.	501040301	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Personal Benefits	501048000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Lump-sum for Step Increments - Length of Service	501048010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Maintenance and Other Operating Expenses		9,779,446.80	0.00	9,779,446.80	9,779,446.80	0.00	0.00	0.00	9,779,446.80	3,270,811.17	8,504,881.10	0.00	0.00	9,775,802.27	2,270,911.17	4,904,881.10	0.00	0.00	7,175,802.27	0.00	3,644.63	0.00	2,800,000.00	
Training and Scholarship Expenses	502020000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	
Training Expenses	502020100	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	
Training Expenses	502020102	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	
Supplies and Materials Expenses	502030000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Supplies and Materials Expenses	502030000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Utility Expenses	502040000	110,000.00	(2,845.53)	107,154.47	110,000.00	(2,845.53)	0.00	0.00	107,154.47	107,154.47	0.00	0.00	0.00	107,154.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Electricity Expenses	502040200	110,000.00	(2,845.53)	107,154.47	110,000.00	(2,845.53)	0.00	0.00	107,154.47	107,154.47	0.00	0.00	0.00	107,154.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Communication Expenses	502050000	215,000.00	(2,841.49)	212,058.51	215,000.00	(2,841.49)	0.00	0.00	212,058.51	212,058.51	0.00	0.00	0.00	212,058.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Postage and Courier Services	502050100	80,000.00	(14.09)	89,985.91	80,000.00	(14.09)	0.00	0.00	89,985.91	89,985.91	0.00	0.00	0.00	89,985.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Internet Subscriptions Expenses	502050300	125,000.00	(3,927.48)	122,072.51	125,000.00	(3,927.48)	0.00	0.00	122,072.51	122,072.51	0.00	0.00	0.00	122,072.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Professional Services	502110000	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	
Consultancy Services	502110300	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	
ICT Consultancy Services	502110301	1,600,000.00	0.00	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,000.00	

This report was generated using the Unified Reporting System on null version, FAR1A.1.1 ; Status : SUBMITTED

Department: Department of Justice (DOJ)
Agency/Entity: Office of the Government Corporate Counsel
Operating Unit: < not applicable >
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		3	4	5=(3+4)	6	7	8	9	10=(6+(-7) +6)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Other Maintenance and Operating Expenses	502900000	6,824,448.80	5,787.02	6,830,235.82	6,824,448.80	5,787.02	0.00	0.00	6,830,235.82	1,921,098.19	4,904,891.10	0.00	0.00	6,826,989.29	1,921,868.19	4,904,891.10	0.00	0.00	6,826,989.29	0.00	3,944.53	0.00	0.00
Representation Expenses	502900300	35,000.00	(985.82)	34,114.38	35,000.00	(985.82)	0.00	0.00	34,114.38	34,114.38	0.00	0.00	0.00	34,114.38	34,114.38	0.00	0.00	0.00	34,114.38	0.00	0.00	0.00	0.00
Rent, Lease Expenses	502900500	6,789,448.80	6,872.84	6,796,119.44	6,789,448.80	6,872.84	0.00	0.00	6,796,119.44	1,887,583.81	4,904,891.10	0.00	0.00	6,792,474.91	1,887,583.81	4,904,891.10	0.00	0.00	6,792,474.91	0.00	3,944.53	0.00	0.00
Rent - Building and Structures	502900501	6,789,448.80	6,872.84	6,796,119.44	6,789,448.80	6,872.84	0.00	0.00	6,796,119.44	1,887,583.81	4,904,891.10	0.00	0.00	6,792,474.91	1,887,583.81	4,904,891.10	0.00	0.00	6,792,474.91	0.00	3,944.53	0.00	0.00
Rent - Equipment	502900504	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlays	506040000	5,258,794.00	0.00	5,258,794.00	5,258,794.00	0.00	0.00	0.00	5,258,794.00	0.00	5,258,000.00	0.00	0.00	5,258,000.00	0.00	228,000.00	0.00	0.00	228,000.00	0.00	794.00	0.00	5,030,000.00
Property, Plant and Equipment Outlay	506040000	5,258,794.00	0.00	5,258,794.00	5,258,794.00	0.00	0.00	0.00	5,258,794.00	0.00	5,258,000.00	0.00	0.00	5,258,000.00	0.00	228,000.00	0.00	0.00	228,000.00	0.00	794.00	0.00	5,030,000.00
Machinery and Equipment Outlay	506040500	258,794.00	970,000.00	1,228,794.00	258,794.00	970,000.00	0.00	0.00	1,228,794.00	0.00	1,228,000.00	0.00	0.00	1,228,000.00	0.00	228,000.00	0.00	0.00	228,000.00	0.00	794.00	0.00	1,000,000.00
Office Equipment	506040502	258,794.00	(30,000.00)	228,794.00	258,794.00	(30,000.00)	0.00	0.00	228,794.00	0.00	228,000.00	0.00	0.00	228,000.00	0.00	228,000.00	0.00	0.00	228,000.00	0.00	794.00	0.00	0.00
Information and Communication Technology Equipment	506040503	0.00	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00
Furniture, Fixtures and Books Outlay	506040700	5,000,000.00	(970,000.00)	4,030,000.00	5,000,000.00	(970,000.00)	0.00	0.00	4,030,000.00	0.00	4,030,000.00	0.00	0.00	4,030,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,030,000.00
Furniture and Fixtures	506040700	5,000,000.00	(970,000.00)	4,030,000.00	5,000,000.00	(970,000.00)	0.00	0.00	4,030,000.00	0.00	4,030,000.00	0.00	0.00	4,030,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,030,000.00
II. Special Purpose Fund		1,483,588.88	0.00	1,483,588.88	1,483,588.88	0.00	0.00	0.00	1,483,588.88	96,198.82	1,387,388.04	0.00	0.00	1,483,586.86	96,198.82	231,905.72	0.00	0.00	328,104.54	0.00	0.00	0.00	1,155,482.32
Personnel Services		1,483,588.88	0.00	1,483,588.88	1,483,588.88	0.00	0.00	0.00	1,483,588.88	96,198.82	1,387,388.04	0.00	0.00	1,483,586.86	96,198.82	231,905.72	0.00	0.00	328,104.54	0.00	0.00	0.00	1,155,482.32
Salaries and Wages - Regular	501010000	1,389,588.88	(231,706.77)	1,157,882.09	1,389,588.88	(231,706.77)	0.00	0.00	1,157,882.09	2,397.77	1,155,482.32	0.00	0.00	1,157,882.09	2,397.77	0.00	0.00	0.00	2,397.77	0.00	0.00	0.00	1,155,482.32
Basic Salary - Civilian	501010101	1,389,588.88	(231,706.77)	1,157,882.09	1,389,588.88	(231,706.77)	0.00	0.00	1,157,882.09	2,397.77	1,155,482.32	0.00	0.00	1,157,882.09	2,397.77	0.00	0.00	0.00	2,397.77	0.00	0.00	0.00	1,155,482.32
Other Compensation	501020000	67,000.00	0.00	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00	0.00	0.00
Representation Allowance (RA)	501020200	28,500.00	0.00	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)	501020300	28,500.00	0.00	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)	501020301	28,500.00	0.00	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Other Personnel Benefits	501040000	37,000.00	231,706.77	268,706.77	37,000.00	231,706.77	0.00	0.00	268,706.77	36,861.05	231,905.72	0.00	0.00	268,706.77	36,861.05	231,905.72	0.00	0.00	268,706.77	0.00	0.00	0.00	0.00
Terminal Leave Benefits	501040300	37,000.00	231,706.77	268,706.77	37,000.00	231,706.77	0.00	0.00	268,706.77	36,861.05	231,905.72	0.00	0.00	268,706.77	36,861.05	231,905.72	0.00	0.00	268,706.77	0.00	0.00	0.00	0.00
Terminal Leave Benefits - Civilian	501040301	37,000.00	231,706.77	268,706.77	37,000.00	231,706.77	0.00	0.00	268,706.77	36,861.05	231,905.72	0.00	0.00	268,706.77	36,861.05	231,905.72	0.00	0.00	268,706.77	0.00	0.00	0.00	0.00
GRAND TOTAL		16,521,827.66	0.00	16,521,827.66	16,521,827.66	0.00	0.00	0.00	16,521,827.66	3,367,109.09	13,154,718.14	0.00	0.00	16,517,596.13	2,587,106.99	5,364,796.62	0.00	0.00	7,731,606.91	0.00	4,438.55	0.00	8,783,482.32

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Certified Correct: *

MARC VIC SISON
Budget Officer I
Date: 2021-07-28 14:48:59

Certified Correct:

RYAN JOSEPH C. RODRIGUEZ
SADOF-Budget Officer
Date: 2021-07-28 14:48:59

Recommending Approval:

MARC ALEXIS M. ARABE
Chief Admin Officer
Date: 2021-07-28 15:33:51

Approved By:

ELPIDIO J. VEGA
Government Corporate Counsel
Date: 2021-07-28 15:43:12

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As at the Quarter Ending June 30, 2021

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Obligations					Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)*(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=((8+(-17)+-8)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY		203,677,000.00	5,798,740.00	209,443,740.00	203,677,000.00	5,798,740.00	0.00	0.00	209,443,740.00	41,198,697.51	57,719,703.76	0.00	0.00	98,918,401.27	41,168,927.51	57,719,703.76	0.00	0.00	98,918,401.27	0.00	110,525,339.73	0.00	0.00
A.AGENCY SPECIFIC BUDGET		193,427,000.00	0.00	193,427,000.00	193,427,000.00	0.00	0.00	0.00	193,427,000.00	35,949,444.81	52,431,699.13	0.00	0.00	88,381,143.94	35,949,444.81	52,431,699.13	0.00	0.00	88,381,143.94	0.00	105,045,855.06	0.00	0.00
Personnel Services		181,481,000.00	0.00	181,481,000.00	181,481,000.00	0.00	0.00	0.00	181,481,000.00	34,262,315.03	46,167,670.79	0.00	0.00	80,449,985.82	34,262,315.03	46,167,670.79	0.00	0.00	80,449,985.82	0.00	81,031,014.18	0.00	0.00
Salaries and Wages	5010100000	120,316,000.00	0.00	120,316,000.00	120,316,000.00	0.00	0.00	0.00	120,316,000.00	29,388,958.19	30,726,545.23	0.00	0.00	60,115,503.42	29,388,958.19	30,726,545.23	0.00	0.00	60,115,503.42	0.00	60,204,495.58	0.00	0.00
Salaries and Wages - Regular	5010101000	111,810,000.00	0.00	111,810,000.00	111,810,000.00	0.00	0.00	0.00	111,810,000.00	27,564,450.54	28,424,087.66	0.00	0.00	55,988,538.20	27,564,450.54	28,424,087.66	0.00	0.00	55,988,538.20	0.00	56,801,461.80	0.00	0.00
Basic Salary - Civilian	5010101001	111,810,000.00	0.00	111,810,000.00	111,810,000.00	0.00	0.00	0.00	111,810,000.00	27,564,450.54	28,424,087.66	0.00	0.00	55,988,538.20	27,564,450.54	28,424,087.66	0.00	0.00	55,988,538.20	0.00	56,801,461.80	0.00	0.00
Salaries and Wages - Casual/Contractual	5010102000	8,506,000.00	0.00	8,506,000.00	8,506,000.00	0.00	0.00	0.00	8,506,000.00	1,804,507.65	2,302,467.57	0.00	0.00	4,106,965.22	1,804,507.65	2,302,467.57	0.00	0.00	4,106,965.22	0.00	4,369,034.78	0.00	0.00
Other Compensation	5010200000	37,420,000.00	0.00	37,420,000.00	37,420,000.00	0.00	0.00	0.00	37,420,000.00	4,649,070.64	13,155,457.10	0.00	0.00	17,803,527.74	4,649,070.64	13,155,457.10	0.00	0.00	17,803,527.74	0.00	19,616,472.26	0.00	0.00
Personal Economic Relief Allowance (PERA)	5010201000	2,808,000.00	0.00	2,808,000.00	2,808,000.00	0.00	0.00	0.00	2,808,000.00	698,091.12	747,818.21	0.00	0.00	1,445,909.33	698,091.12	747,818.21	0.00	0.00	1,445,909.33	0.00	1,362,090.67	0.00	0.00
PERA - Civilian	5010201001	2,808,000.00	0.00	2,808,000.00	2,808,000.00	0.00	0.00	0.00	2,808,000.00	698,091.12	747,818.21	0.00	0.00	1,445,909.33	698,091.12	747,818.21	0.00	0.00	1,445,909.33	0.00	1,362,090.67	0.00	0.00
Representation Allowance (RA)	5010202000	6,072,000.00	0.00	6,072,000.00	6,072,000.00	0.00	0.00	0.00	6,072,000.00	1,427,204.55	1,381,125.00	0.00	0.00	2,808,329.55	1,427,204.55	1,381,125.00	0.00	0.00	2,808,329.55	0.00	3,263,870.40	0.00	0.00
Transportation Allowance (TA)	5010203000	6,072,000.00	0.00	6,072,000.00	6,072,000.00	0.00	0.00	0.00	6,072,000.00	1,394,204.55	1,353,625.00	0.00	0.00	2,747,829.55	1,394,204.55	1,353,625.00	0.00	0.00	2,747,829.55	0.00	3,324,170.46	0.00	0.00
Transportation Allowance (TA)	5010203001	6,072,000.00	0.00	6,072,000.00	6,072,000.00	0.00	0.00	0.00	6,072,000.00	1,394,204.55	1,353,625.00	0.00	0.00	2,747,829.55	1,394,204.55	1,353,625.00	0.00	0.00	2,747,829.55	0.00	3,324,170.46	0.00	0.00
Clothing/Uniform Allowance	5010204000	702,000.00	0.00	702,000.00	702,000.00	0.00	0.00	0.00	702,000.00	690,000.00	0.00	0.00	0.00	690,000.00	690,000.00	0.00	0.00	690,000.00	0.00	12,000.00	0.00	0.00	
Clothing/Uniform Allowance - Civilian	5010204001	702,000.00	0.00	702,000.00	702,000.00	0.00	0.00	0.00	702,000.00	690,000.00	0.00	0.00	0.00	690,000.00	690,000.00	0.00	0.00	690,000.00	0.00	12,000.00	0.00	0.00	
Longevity Pay (LP)	5010212000	1,950,000.00	0.00	1,950,000.00	1,950,000.00	0.00	0.00	0.00	1,950,000.00	438,570.42	488,630.88	0.00	0.00	927,201.31	438,570.42	488,630.88	0.00	0.00	927,201.31	0.00	1,032,788.69	0.00	0.00
Longevity Pay - Civilian	5010212001	1,950,000.00	0.00	1,950,000.00	1,950,000.00	0.00	0.00	0.00	1,950,000.00	438,570.42	488,630.88	0.00	0.00	927,201.31	438,570.42	488,630.88	0.00	0.00	927,201.31	0.00	1,032,788.69	0.00	0.00
Year End Bonus	5010214000	9,318,000.00	0.00	9,318,000.00	9,318,000.00	0.00	0.00	0.00	9,318,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,318,000.00	0.00	0.00
Bonus - Civilian	5010214001	9,318,000.00	0.00	9,318,000.00	9,318,000.00	0.00	0.00	0.00	9,318,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,318,000.00	0.00	0.00
Cash Gift	5010215000	565,000.00	0.00	565,000.00	565,000.00	0.00	0.00	0.00	565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565,000.00	0.00	0.00
Cash Gift - Civilian	5010215001	565,000.00	0.00	565,000.00	565,000.00	0.00	0.00	0.00	565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565,000.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216000	9,318,000.00	0.00	9,318,000.00	9,318,000.00	0.00	0.00	0.00	9,318,000.00	0.00	9,184,258.00	0.00	0.00	9,184,258.00	0.00	9,184,258.00	0.00	0.00	9,184,258.00	0.00	133,742.00	0.00	0.00
Mid-Year Bonus - Civilian	5010216001	9,318,000.00	0.00	9,318,000.00	9,318,000.00	0.00	0.00	0.00	9,318,000.00	0.00	9,184,258.00	0.00	0.00	9,184,258.00	0.00	9,184,258.00	0.00	0.00	9,184,258.00	0.00	133,742.00	0.00	0.00
Other Bonuses and Allowances	5010290000	565,000.00	0.00	565,000.00	565,000.00	0.00	0.00	0.00	565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565,000.00	0.00	0.00
Productivity Enhancement Incentive - Civilian	5010290112	565,000.00	0.00	565,000.00	565,000.00	0.00	0.00	0.00	565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565,000.00	0.00	0.00
Personal Benefit Contributions	5010300000	893,000.00	0.00	893,000.00	893,000.00	0.00	0.00	0.00	893,000.00	215,289.30	297,052.84	0.00	0.00	512,339.04	215,289.30	297,052.84	0.00	0.00	512,339.04	0.00	360,860.66	0.00	0.00
Pag-IBIG Contributions	5010300000	140,000.00	0.00	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	34,900.00	37,000.00	0.00	0.00	71,900.00	34,900.00	37,000.00	0.00	0.00	71,900.00	0.00	66,100.00	0.00	0.00
Pag-IBIG - Civilian	5010300001	140,000.00	0.00	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	34,900.00	37,000.00	0.00	0.00	71,900.00	34,900.00	37,000.00	0.00	0.00	71,900.00	0.00	66,100.00	0.00	0.00
PhilHealth Contributions	5010300000	613,000.00	0.00	613,000.00	613,000.00	0.00	0.00	0.00	613,000.00	145,789.30	225,652.84	0.00	0.00	371,439.04	145,789.30	225,652.84	0.00	0.00	371,439.04	0.00	241,560.96	0.00	0.00
PhilHealth - Civilian	5010300001	613,000.00	0.00	613,000.00	613,000.00	0.00	0.00	0.00	613,000.00	145,789.30	225,652.84	0.00	0.00	371,439.04	145,789.30	225,652.84	0.00	0.00	371,439.04	0.00	241,560.96	0.00	0.00
Employees Compensation Insurance Premium (ECIP)	5010304000	140,000.00	0.00	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	34,900.00	34,400.00	0.00	0.00	69,300.00	34,900.00	34,400.00	0.00	0.00	69,300.00	0.00	71,000.00	0.00	0.00
ECIP - Civilian	5010304001	140,000.00	0.00	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	34,900.00	34,400.00	0.00	0.00	69,300.00	34,900.00	34,400.00	0.00	0.00	69,300.00	0.00	71,000.00	0.00	0.00
Other Personal Benefits	5010400000	2,852,000.00	0.00	2,852,000.00	2,852,000.00	0.00	0.00	0.00	2,852,000.00	30,000.00	1,988,615.62	0.00	0.00	2,018,615.62	30,000.00	1,988,615.62	0.00	0.00	2,018,615.62	0.00	833,364.38		

Department : Department of Justice (DOJ)
Agency : Office of the Government Corporate Counsel
Operating Unit : < not applicable >
Organization Code (UACS) : 15 008 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Obligations				Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)*(23+24)	
																						Due and payable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7 -8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Office Supplies Expenses	5020301000	2,525,000.00	(87,280.00)	2,437,710.00	2,525,000.00	(87,280.00)	0.00	0.00	2,437,710.00	45,467.03	389,428.32	0.00	0.00	434,895.35	45,467.03	389,428.32	0.00	0.00	434,895.35	0.00	2,022,814.65	0.00	0.00
ICT Office Supplies	5020301001	1,067,000.00	0.00	1,067,000.00	1,067,000.00	0.00	0.00	0.00	1,067,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067,000.00	0.00	0.00
Office Supplies Expenses	5020301002	1,458,000.00	(87,280.00)	1,370,710.00	1,458,000.00	(87,280.00)	0.00	0.00	1,370,710.00	45,467.03	389,428.32	0.00	0.00	434,895.35	45,467.03	389,428.32	0.00	0.00	434,895.35	0.00	955,814.65	0.00	0.00
Medical, Dental and Laboratory Supplies Expenses	5020308000	1,754,000.00	(1,200,000.00)	554,000.00	1,754,000.00	(1,200,000.00)	0.00	0.00	554,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554,000.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	35,000.00	400,000.00	435,000.00	35,000.00	400,000.00	0.00	0.00	435,000.00	30,300.00	90,271.39	0.00	0.00	120,571.39	30,300.00	90,271.39	0.00	0.00	120,571.39	0.00	308,428.61	0.00	0.00
Other Supplies and Materials Expenses	5020399000	0.00	887,280.00	887,280.00	0.00	887,280.00	0.00	0.00	887,280.00	67,230.00	112,900.00	0.00	0.00	180,130.00	67,230.00	112,900.00	0.00	0.00	180,130.00	0.00	667,100.00	0.00	0.00
Utility Expenses	5020400000	2,747,000.00	0.00	2,747,000.00	2,747,000.00	0.00	0.00	0.00	2,747,000.00	116,330.22	331,182.39	0.00	0.00	447,512.61	116,330.22	331,182.39	0.00	0.00	447,512.61	0.00	2,299,427.39	0.00	0.00
Water Expenses	5020401000	60,000.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	6,750.00	4,500.00	0.00	0.00	11,250.00	6,750.00	4,500.00	0.00	0.00	11,250.00	0.00	48,750.00	0.00	0.00
Electricity Expenses	5020402000	2,687,000.00	0.00	2,687,000.00	2,687,000.00	0.00	0.00	0.00	2,687,000.00	109,840.22	326,682.39	0.00	0.00	436,522.61	109,840.22	326,682.39	0.00	0.00	436,522.61	0.00	2,250,477.39	0.00	0.00
Communication Expenses	5020500000	3,148,000.00	(200,000.00)	2,948,000.00	3,148,000.00	(200,000.00)	0.00	0.00	2,948,000.00	411,404.52	379,255.75	0.00	0.00	790,660.27	411,404.52	379,255.75	0.00	0.00	790,660.27	0.00	2,155,339.73	0.00	0.00
Postage and Courier Services	5020501000	263,000.00	500,000.00	763,000.00	263,000.00	500,000.00	0.00	0.00	763,000.00	164,270.00	182,288.00	0.00	0.00	346,558.00	164,270.00	182,288.00	0.00	0.00	346,558.00	0.00	366,444.00	0.00	0.00
Telephone Expenses	5020502000	538,000.00	0.00	538,000.00	538,000.00	0.00	0.00	0.00	538,000.00	5,300.00	5,500.00	0.00	0.00	10,800.00	5,300.00	5,500.00	0.00	0.00	10,800.00	0.00	525,200.00	0.00	0.00
Mobile	5020502001	17,000.00	0.00	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	5,300.00	5,500.00	0.00	0.00	10,800.00	5,300.00	5,500.00	0.00	0.00	10,800.00	0.00	6,200.00	0.00	0.00
Landline	5020502002	519,000.00	0.00	519,000.00	519,000.00	0.00	0.00	0.00	519,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519,000.00	0.00	0.00
Internet Subscription Expenses	5020503000	2,311,000.00	(700,000.00)	1,611,000.00	2,311,000.00	(700,000.00)	0.00	0.00	1,611,000.00	221,834.52	191,469.75	0.00	0.00	413,304.27	221,834.52	191,469.75	0.00	0.00	413,304.27	0.00	1,197,695.73	0.00	0.00
Cable, Satellite, Telegraph and Radio Expenses	5020504000	38,000.00	0.00	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00
Confidential, Intelligence and Extraordinary Expenses	5021000000	1,632,000.00	0.00	1,632,000.00	1,632,000.00	0.00	0.00	0.00	1,632,000.00	449,500.00	462,000.00	0.00	0.00	911,500.00	449,500.00	462,000.00	0.00	0.00	911,500.00	0.00	730,500.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021000000	1,632,000.00	0.00	1,632,000.00	1,632,000.00	0.00	0.00	0.00	1,632,000.00	449,500.00	462,000.00	0.00	0.00	911,500.00	449,500.00	462,000.00	0.00	0.00	911,500.00	0.00	730,500.00	0.00	0.00
Professional Services	5021100000	1,486,000.00	200,000.00	1,686,000.00	1,486,000.00	200,000.00	0.00	0.00	1,686,000.00	163,559.89	59,833.34	0.00	0.00	223,393.23	163,559.89	59,833.34	0.00	0.00	223,393.23	0.00	1,397,109.68	0.00	0.00
Legal Services	5021101000	0.00	285,220.00	285,220.00	0.00	285,220.00	0.00	0.00	285,220.00	85,220.00	76,166.00	0.00	0.00	161,386.00	85,220.00	76,166.00	0.00	0.00	161,386.00	0.00	123,834.00	0.00	0.00
Consultancy Services	5021103000	950,000.00	(85,220.00)	864,780.00	950,000.00	(85,220.00)	0.00	0.00	864,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864,780.00	0.00	0.00
ICT Consultancy Services	5021103001	950,000.00	(85,220.00)	864,780.00	950,000.00	(85,220.00)	0.00	0.00	864,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864,780.00	0.00	0.00
Other Professional Services	5021199000	500,000.00	0.00	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	77,836.89	13,667.34	0.00	0.00	91,504.23	77,836.89	13,667.34	0.00	0.00	91,504.23	0.00	408,495.68	0.00	0.00
General Services	5021200000	360,000.00	0.00	360,000.00	360,000.00	0.00	0.00	0.00	360,000.00	28,298.00	41,886.00	0.00	0.00	70,184.00	28,298.00	41,886.00	0.00	0.00	70,184.00	0.00	269,816.00	0.00	0.00
Janitorial Services	5021205000	360,000.00	0.00	360,000.00	360,000.00	0.00	0.00	0.00	360,000.00	28,298.00	41,886.00	0.00	0.00	70,184.00	28,298.00	41,886.00	0.00	0.00	70,184.00	0.00	269,816.00	0.00	0.00
Repairs and Maintenance	5021300000	331,000.00	0.00	331,000.00	331,000.00	0.00	0.00	0.00	331,000.00	7,746.25	8,847.00	0.00	0.00	16,593.25	7,746.25	8,847.00	0.00	0.00	16,593.25	0.00	314,406.75	0.00	0.00
Repairs and Maintenance - Machinery and Equipment	5021305000	258,000.00	0.00	258,000.00	258,000.00	0.00	0.00	0.00	258,000.00	0.00	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	300.00	0.00	258,700.00	0.00	0.00
Office Equipment	5021305002	48,000.00	0.00	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	0.00	300.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	300.00	0.00	47,700.00	0.00	0.00
Information and Communication Technology Equipment	5021305003	211,000.00	0.00	211,000.00	211,000.00	0.00	0.00	0.00	211,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,000.00	0.00	0.00
Repairs and Maintenance - Transportation Equipment	5021306000	72,000.00	0.00	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	7,746.25	8,847.00	0.00	0.00	16,593.25	7,746.25	8,847.00	0.00	0.00	16,593.25	0.00	55,706.75	0.00	0.00
Motor Vehicles	5021306001	72,000.00	0.00	72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	7,746.25	8,847.00	0.00	0.00	16,593.25	7,746.25	8,847.00	0.00	0.00	16,593.25	0.00	55,706.75	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021500000	100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	27,461.63	3,620.00	0.00	0.00	31,081.63	27,461.63	3,620.00	0.00	0.00	31,081.63	0.00	68,918.37	0.00	0.00
Taxes, Duties and Licenses	5021501000	20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	1,008.00	3,620.00	0.00	0.00	4,628.00	1,008.00	3,620.00	0.00	0.00	4,628.00	0.00	15,372.00	0.00	0.00

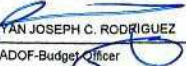
Department : Department of Justice (DOJ)
Agency : Office of the Government Corporate Counsel
Operating Unit : < not applicable >
Organization Code (UACS) : 15 006 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)/7 -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
C. SPECIAL PURPOSE FUNDS		0.00	5,766,740.00	5,766,740.00	0.00	5,766,740.00	0.00	0.00	5,766,740.00	2,662,352.14	2,662,351.99	0.00	0.00	5,724,704.13	2,662,352.14	2,662,351.99	0.00	0.00	5,724,704.13	0.00	42,035.87	0.00	0.00
Pension and Gratuity Fund		0.00	5,766,740.00	5,766,740.00	0.00	5,766,740.00	0.00	0.00	5,766,740.00	2,662,352.14	2,662,351.99	0.00	0.00	5,724,704.13	2,662,352.14	2,662,351.99	0.00	0.00	5,724,704.13	0.00	42,035.87	0.00	0.00
Other Personnel Benefits	5010-400000	0.00	5,766,740.00	5,766,740.00	0.00	5,766,740.00	0.00	0.00	5,766,740.00	2,662,352.14	2,662,351.99	0.00	0.00	5,724,704.13	2,662,352.14	2,662,351.99	0.00	0.00	5,724,704.13	0.00	42,035.87	0.00	0.00
Pension Benefits		0.00	5,766,740.00	5,766,740.00	0.00	5,766,740.00	0.00	0.00	5,766,740.00	2,662,352.14	2,662,351.99	0.00	0.00	5,724,704.13	2,662,352.14	2,662,351.99	0.00	0.00	5,724,704.13	0.00	42,035.87	0.00	0.00
Pension Benefits - Civilian	5010-401001	0.00	5,766,740.00	5,766,740.00	0.00	5,766,740.00	0.00	0.00	5,766,740.00	2,662,352.14	2,662,351.99	0.00	0.00	5,724,704.13	2,662,352.14	2,662,351.99	0.00	0.00	5,724,704.13	0.00	42,035.87	0.00	0.00
GRAND TOTAL		203,677,000.00	5,766,740.00	209,443,740.00	203,677,000.00	5,766,740.00	0.00	0.00	209,443,740.00	41,108,697.51	57,719,703.76	0.00	0.00	98,916,401.27	41,108,697.51	57,719,703.76	0.00	0.00	98,916,401.27	0.00	110,525,336.73	0.00	0.00

Certified Correct:

MARIE VIC L. SISON
Budget Officer I
Date: 2021-07-28 14:48:59

Certified Correct:

RYLAN JOSEPH C. RODRIGUEZ
SADOF-Budget Officer
Date: 2021-07-28 14:48:59

Recommending Approval:

MARC ALEXIS M. ARABE
Chief Admin Officer
Date: 2021-07-28 15:33:51

Approved By:

ELPIDIO J. VEGA
Government Corporate Counsel
Date: 2021-07-28 15:43:12