COMMON USE OFFICE SUPPLIES AND EQUIPMENT SENERAL ADMINISTRATION AND SUPPORT ION COMMON USE SUPPLIES, MATERIALS, AND EQUIPMENT 100001-214-215 3101001-001 100001-001 100001-219-221 3101001-002 3101001-011 3101001-006 3101001-004 100001-004 3101001-003 3101001-012 100001-011 3101001-010 10001-108-113 Code (PAP) 100001-008 3101001-008 3101001-007 100001-005 3101001-005 100001-124 100001-47 e. Registry Return Card d. Library Cards c. Letterhead white short (1st and 2nd page) b. Common Use Office Supplies and Equipment NOT available in the DBM-PS r. Fuel, Oil and Lubricant d. Procurement of Personnal Protective Equipment (PPE) not available in the PS c. Air Humidifier Services (PS) Flag Ceremony Hosting/ Film Showing quipment available in the DBM-Procurement a. Corporate Planning Violation Against Women Participation on 18 Day Campaign on Identification Card . Participation in Women's Month Celebration Automatic Hand Sanitize Air Purifier Common Use Office Supplies and rogram UV Sanitation/ Sterilization Box Anniversary and Year End Fellowship OGCC Mass, Children Party and Outreach Procurement Project Supply Office Supply Office Supply Office End-User Records Library PMO/ OGCC Is this an Early Procurement (Yes/No) Activity? NO NP-53,9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53 9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency Mode of Procurement Shopping Advertisement/Pos as need anses as need anses as need arises as need anses as need arises as need arises as need anses as need arises as need anses ting of IB/REI as need arises as need arises as need anses as scheduled as scheduled as scheduled as scheduled as scheduled Schedule for Each Procurement Activity s Submission/Op ening of Bids as need arises as need arises as need anses as need arises as need anses as need arises as scheduled as scheduled as scheduled as scheduled as scheduled Notice of Award as need arises as need anses as need arises as need arises as need arises as need arises as need anses as need arises as need arises as need anses as need arises as need anses as scheduled as scheduled as scheduled as scheduled as scheduled as need arises as need arises as need arises as need arises as need anses as need arises as need arises as need anses as need arises as need arises as need anises as need anses as scheduled as scheduled as scheduled as scheduled Contract Signing as scheduled Source of Funds GoP 2,459,594.00 1,988,417.96 Total 100,000.00 150,000.00 500,500.00 37,800.00 35,000.00 220,000.00 29,780.00 25,000.00 20,000.00 173,750.00 36,000.00 83,500.00 7,700.00 82,250.00 2,000.00 Estimated Budget (PhP) 2,459,594.00 MOOE 1,988,417.96 100,000.00 150,000.00 220,000.00 500,500.00 37,800.00 35,000.00 173,750.00 36,000.00 29,780.00 25,000.00 20,000.00 82,250.00 83,500.00 7,700.00 2,000.00 2,619,439.68 8 Common use supplies and equipment listed in the DBM-PS library library office use P17,280.00 10 pieces 10 pieces 126 piece equipment not listed in the DBM-PS common use supplies and Please see attached APP-CSE catalogue breakdown: catalogue but not available and equipment listed in the DBM-PS 10 pieces 2 pieces sieces) = P12,500.00 protective helmet (128 pieces) protective gloves, chemical (50 taloque mmon use supplies and Program/Activity/Project) (brief description of Remarks

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LEARNING AND DEVELOPMENT 3101001-013 100001-012 3101001-017 100001-017 3101001-015 100001-014 3101001-018 100001-018 3101001-016 100001-015 3101001-024.3 3101001-024.2 3101001-024.1 3101001-021 3101001-020 Code (PAP) 3101001-024 3101001-019 100001-016 100001-023 100001-022 100001-021 100001-020 100001-019 100001-013 3101001-01m. Payroll & Benefits Administration c. Saving your Business through Corporate Rehabilitation (feat. FRIA Law, Guide to Corporate Rehab Plan and Effective b. MCLE a NKTI Seminar re COVID19 Audit and related meetings/activities Sportsfest g. Monthly GAD Meeting development including training and health and Board Directors (SEC-Accredited Corporate nternal Audit Committee Quarterly Compliance Bidding Documents for Procurement of Goods October 7, 2020 orporate Governance Orientation Program Sovernance Training) fideoconferencing (A.M. No. 20-12-01-SC) Participation to MWSS Cariedo Cup Participation to Civil Service Anniversary Data Privacy Act and its IRR Managing L&D Function (Masterclass Performance Management System Basic MS Excel and Powerpoint Basic Excel Training Guidelines on the Conduct of Continuing education on gender Navigating the Boardroom. Roles, Responsibilities and Liabilities of Attendance to International GAD Conference The New Bidding Documents Effective uspension of Payments to Creditors) **Procurement Project** End-User 00000 OGCC OGCC OGCC OGCC. PMO/ OGCC OGCC OGCC 00000 OGCC OGCC 00000 OGCC OGCC OGCC OGCC LND LND LND Procurement Activity? (Yes/No) Is this an Early NO NP-53.9 - Small Value Procurement NP-53 9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53 5 Agency-to-Agency Mode of Procurement **Advertisement/Pos** es S SB as scheduled ting of IB/REI as as scheduled as scheduled need arises scheduled scheduled 1st Q Schedule for Each Procurement Activity Submission/Op ening of Bids as need arises as scheduled as scheduled as scheduled as scheduled 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q Notice of Award as need arises as scheduled as scheduled as scheduled as scheduled as scheduled 3rd Q 3rd Q 3rd Q as need arises as as as scheduled as scheduled as scheduled Contract Signing scheduled scheduled 4th Q 4th Q 4th Q 4th Q Source of Funds Gop Total 663,000.00 108,000.00 100,000.00 105,000.00 140,000.00 37,500.00 51,000.00 72,000.00 77,600.00 50,000.00 50,000.00 50,000.00 50,000.00 30,000.00 30,000.00 38,000.00 50,000.00 50,000.00 75,000.00 Estimated Budget (PhP) MOOE 200,000.00 663,000.00 100,000.00 105,000.00 140.000.00 108,000.00 200,000.00 51,000.00 37,500.00 72,000.00 30,000.00 52,500.00 37,500.00 30,000.00 37,500.00 75,000.00 50,000.00 50,000.00 75,000.00 co X Program/Activity/Project) (brief description of Remarks

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OTHER EXPENSES REPAIR AND MAINTENANCE 3101001-024.11 3101001-024.10 PROCUREMENT 3101001-024.12 3101001-024.5 3101001-024.4 3101001-025 100001-026 3101001-024.9 3101001-024.8 3101001-024.7 3101001-024.6 Code (PAP) 3101001-137 3101001-136 3101001-124 3101001-139 3101001-138 3101001-133 3101001-132 100001-251 100001-250 100001-256 b. Procurement of ICT Equipment for ISSP-Office Productivity t. Email Etiquette Rules s. Training on LEAVE p. Preparation of the Project Procurement Management Plan (PPMP) and the Annual Procurement Plan (APP): Concepts, Pnnciples c. Motor Vehicle Auditing Principles And Practices e, CD Asia Online d. Book for binding c. Lex Libris Rental of Photocopying Machine Individual Requests from OGCC Employees 1 Basic Internal Control Concepts And Internal b. ISO Audit Refresher Training (part 2) Training on Appointment Preparation Additional topics TBD Techniques Postage and Couner Expenses Time, Productivity & Stress Management ICT Equipment Office Equipme **Omnibus Rules on Leave** CSC MC from 2018-2020 ISO Related Trainings Procurement Project PMO/ End-User 00000 OGCC 0600 OGCC OGCC 09000 OGCC OGCC OGCC OGCC 00000 LND LND LND LND LND LND END LND LND Procurement Activity? Is this an Early (Yes/No) NO NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53 9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency Mode of Procurement Direct Contracting **Direct Contracting Direct Contracting** Advertisement/Pos ting of IB/REI as need arises as need arises as need anses as need arises as need anses as need arises as scheduled as need arises as need anses as need anses as need arises 1st Quarter Schedule for Each Procurement Activity Submission/Op ening of Bids as need anses as need arises as scheduled as need anses as need arises as need arises as need arises as need arises as need anses as need arises as need arises 1st Quarter Notice of Award as need arises as need anses as need arises as need arises as need arises as need arises as need anses as need arises as need arises as need arises as scheduled 1st Quarter 3rd Q 3rd Q 3rd Q as need arises as need anses as need arises as need arises as need anses as need anses as need arises as need arises as need anses as need arises as scheduled Contract Signing 1st Quarter 4th Q 4th Q 4th Q 45 Q Source of Funds Gop Total 210,000.00 300,000.00 72,000.00 715,000.00 50,000.00 360,000.00 50,000.00 50,000.00 90,000.00 50,000.00 50,000.00 50,000.00 50,000.00 263,000.00 150,000.00 48,000.00 50,000.00 7,000.00 500.00 500.00 Estimated Budget (PhP) MOOE 210,000.00 300,000.00 50,000.00 263,000.00 360,000.00 90,000.00 50,000,00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 150,000.00 72,000.00 48,000.00 50,000.00 7,000.00 500.00 500.00 715,000.00 co 9 a heavy duty scanners b Server with OS (1 unit) c UPS for Server (1 unit) breakdown: Contract ongoing Contract ongoing Contract ongoing (brief description of Program/Activity/Project) Remarks

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Burger Franktioner Burger B	subscription	12	17,000.00	17,000.00	GoP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Direct Contracting	NO	0600	g. The Official Gazette	3101001-146
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					Sc	Schedule for Each Procurement Activity	ocurement Activit	Y		Es	Estimated Budget (PhP)	4	
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Prepared by:	Certifie	Certified Funds Available:	ailable:						-		_		
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[] Approved [] Disapproved

GCC ELPIDIO J. VEGA

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