

FY 2020 PHYSICAL PLAN
(In Thousand Pesos)

Department : **Department of Justice**
 Agency : **Office of the Government Corporate Counsel**
 Operating Unit: N/A
 Organization Code (UACS): 15 006 00 00000

Particulars	UACS CODE	Current Year's Obligation			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1- Sept 30, 2019	Estimated Oct.1-Dec 31, 2019	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Efficient legal services for Government Corporations ensured	3101000000000000										
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS PROGRAM											
Outcome Indicators											
1. Percentage of clients who rated the legal representation and other legal services of OGCC as satisfactory		100%	100%	100%	100%	100%	100%	100%	100%		
2. Percentage of cases handled during the year and won		60%	80%	70%	70%	70%	70%	70%	70%		
Output Indicators											
1. Percentage of court pleadings filed within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%		
2. Number of contracts reviewed in the last three (3) years that have been disputed		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
3. Percentage of all contract reviews and legal opinions rendered within the prescribed period		83%	117%	100%	n/a	n/a	n/a	n/a	n/a		

Prepared by:


MARC ALEXIS M. ARABE
 Chief Admin Officer
 Date:

In coordination with:


MARIE VIC L. SISON
 Budget Officer I
 Date:

Approved by:


ELPIDIO J. VEGA
 Government Corporate Counsel
 Date: