

FY 2020 FINANCIAL PLAN (Revised)
(In Thousand Pesos)

Department : **Department of Justice**
 Agency : **Office of the Government Corporate Counsel**
 Operating Unit: N/A
 Organization Code (UACS): 15 006 00 00000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations															
General Administration and Support	10000000000000	41,147	13,489	54,636	48,661	7,889	11,695	9,212	9,865	38,661	6,173	1,238	1,398	1,192	10,000
General Management and Supervision	100000100001000	22,339	13,489	35,828	48,661	7,889	11,695	9,212	9,865	38,661	6,173	1,238	1,398	1,192	10,000
PS		18,906	12,043	30,949	28,505	6,229	7,842	6,229	8,205	28,505					
MOOE		3,433	1,446	4,879	11,886	1,660	1,783	1,783	1,660	6,886	1,173	1,238	1,398	1,192	5,000
CO		-	-	-	8,270	-	2,070	1,200	-	3,270	5,000	-	-	-	5,000
Administration of Personnel Benefits	100000100002000	18,808	-	18,808	-	-	-	-	-	-	-	-	-	-	-
PS		18,808	-	18,808	-	-	-	-	-	-	-	-	-	-	-
Operations	300000000000000	88,784	53,731	142,515	136,396	28,859	40,288	30,326	36,923	136,396	-	-	-	-	-
OO : Efficient Legal Services for Government Corporations	310000000000000	88,784	53,731	142,515	136,396	28,859	40,288	30,326	36,923	136,396	-	-	-	-	-
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	310100000000000	88,784	53,731	142,515	136,396	28,859	40,288	30,326	36,923	136,396	-	-	-	-	-
Legal Services to GOCCs	310100100001000	88,784	53,731	142,515	136,396	28,859	40,288	30,326	36,923	136,396	-	-	-	-	-
PS		81,948	37,737	119,685	114,796	24,918	32,287	24,917	32,674	114,796	-	-	-	-	-
MOOE		6,836	5,994	12,830	16,500	3,941	4,001	4,309	4,249	16,500	-	-	-	-	-
CO		-	10,000	10,000	5,100	-	4,000	1,100	-	5,100	-	-	-	-	-
II. Automatic Appropriations															
Retirement and Life Insurance Premiums		6,517	2,440	8,957	8,687	2,172	2,172	2,171	2,172	8,687	-	-	-	-	-
General Administration and Support	100000000000000	1,327	458	1,785	1,785	446	446	446	447	1,785	-	-	-	-	-
General Management and Supervision	100000100001000	1,327	458	1,785	1,785	446	446	446	447	1,785	-	-	-	-	-
PS		1,327	458	1,785	1,785	446	446	446	447	1,785	-	-	-	-	-
Operations	300000000000000	5,190	1,982	7,172	6,902	1,726	1,726	1,725	1,725	6,902	-	-	-	-	-
OO : Efficient Legal Services for Government Corporations	310000000000000	5,190	1,982	7,172	6,902	1,726	1,726	1,725	1,725	6,902	-	-	-	-	-
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS	310100000000000	5,190	1,982	7,172	6,902	1,726	1,726	1,725	1,725	6,902	-	-	-	-	-
Legal Services to GOCCs	310100100001000	5,190	1,982	7,172	6,902	1,726	1,726	1,725	1,725	6,902	-	-	-	-	-
PS		5,190	1,982	7,172	6,902	1,726	1,726	1,725	1,725	6,902	-	-	-	-	-
SUB-TOTAL, Current Year Budget / Appropriations															
		136,448	69,660	206,108	193,744	38,920	54,155	41,709	48,960	183,744	6,173	1,238	1,398	1,192	10,000
PS		126,179	52,220	178,399	151,988	33,319	42,301	33,317	43,051	151,988	-	-	-	-	-
MOOE		10,269	7,440	17,709	28,386	5,601	5,784	6,092	5,909	23,386	1,173	1,238	1,398	1,192	5,000
CO		-	10,000	10,000	13,370	-	6,070	2,300	-	8,370	5,000	-	-	-	5,000
III. Continuing Appropriations															
General Administration and Support	100000000000000	-	-	-	1,071	416	-	-	655	1,071	-	-	-	-	-
General Management and Supervision	100000100001000	-	-	-	1,071	416	-	-	655	1,071	-	-	-	-	-
PS		-	-	-	655	416	-	-	655	655	-	-	-	-	-
MOOE		-	-	-	416	416	-	-	416	416	-	-	-	-	-

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Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
CO					-					-						
Administration of Personnel Benefits	100000100002000				-					-						
PS					-					-						
Operations	3000000000000000				7,396	99	-	-	3,739	3,838	-	-	-	-	-	3,558
OO : Efficient Legal Services for Government Corporations	3100000000000000				7,396	99	-	-	3,739	3,838	-	-	-	-	-	3,558
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS	3101000000000000				7,396	99	-	-	3,739	3,838	-	-	-	-	-	3,558
Legal Services to GOCCs	310100100001000	-	-	-	7,396	99	-	-	3,739	3,838	3,558	-	-	-	-	3,558
PS					3,739				3,739	3,739						
MOOE					99	99				99						
CO					3,558					-	3,558					3,558
SUB-TOTAL, Prior Year Budget / Appropriations					8,467	515	-	-	4,394	4,909	3,558	-	-	-	-	3,558
PS					4,394				4,394	4,394						
MOOE					515	515				515						
CO					3,558					-	3,558					3,558
GRAND TOTAL, Current Year Budget and Continuing Appropriations		141,749	58,166	199,915	202,211	39,435	54,155	41,709	53,354	188,653	9,731	1,238	1,398	1,192	13,558	
PS		131,369	54,202	185,571	156,382	33,319	42,301	33,317	47,445	156,382	-	-	-	-	-	
MOOE		5,190	1,982	7,172	28,901	6,116	5,784	6,092	5,909	23,901	1,173	1,238	1,398	1,192	5,000	
CO		5,190	1,982	7,172	16,928	-	6,070	2,300	-	8,370	8,558	-	-	-	8,558	
Recapitulation by Program		93,973	55,713	149,686	150,694	30,684	42,014	32,051	42,387	147,136	-	-	-	-	3,558	
LEGAL SEVICES FOR GOVERNMENT CORPORATIONS	3101000000000000	93,973	55,713	149,686	150,694	30,684	42,014	32,051	42,387	147,136	-	-	-	-	3,558	

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