

Department of Justice
OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

INDICATIVE ANNUAL PROCUREMENT PLAN NON CSE FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604060	TWO (2) UNITS MOTOR VEHICLE	OGCC	BIDDING	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,000,000.00	-	3,000,000.00	FOR GCC and DGCC'S OFFICE
50604070	MODERN MODULAR PARTITION	OGCC	BIDDING	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000,000.00		5,000,000.00	FOR LEGAL AND ADMINISTRATIVE STAFF
50202010/50604054	ICT PROJECT: OFFICE PRODUCTIVITY	OGCC	BIDDING	1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	11,458,000.00	3,618,000.00	7,840,000.00	FOR OGCC USE
50205000	PURCHASE OF COMMUNICATION EQUIPMENT UNDER NETWORK POSTPAID PLANS	OGCC	BIDDING	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,680,000.00	192,000.00	1,488,000.00	FOR OGCC USE
50202010/50604054	ICT PROJECT: UPGRADE OF LOCAL AREA NETWORK	OGCC	BIDDING	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,070,000.00	800,000.00	1,270,000.00	FOR OGCC USE
50202010/50604054	ICT PROJECT: UPDATE OF OGCC LEGAL INFORMATION ARCHIVE	OGCC	BIDDING	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,350,000.00	1,900,000.00	450,000.00	FOR OGCC USE
50202010	PROVISION FOR CORPORATE PLANNING AND TEAM BUILDING WORKSHOP	OGCC	SMALL VALUE PROCUREMENT	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,000,000.00	1,000,000.00	-	FOR OGCC OFFICIALS AND EMPLOYEES
50210030	PROVISION FOR OGCC WEEK AND 85TH ANNIVERSARY CELEBRATION	OGCC	SMALL VALUE PROCUREMENT	N/A	N/A	4th Qtr	4th Qtr	GOP	700,000.00	700,000.00		FOR OGCC EMPLOYEES TO CELEBRATE THE 85TH ANNIVERSARY OF THE OFFICE
50210030	OFFICE REPRESENTATION EXPENSES	OGCC	SMALL VALUE PROCUREMENT	MONTHLY	MONTHLY	MONTHLY	MONTHLY	GOP	300,000.00	300,000.00		FOR OGCC OFFICIALS AND EMPLOYEES
50205000	ADDITIONAL PROVISION FOR POSTAGE STAMPS	OGCC	AGENCY TO AGENCY	N/A	N/A	MONTHLY	MONTHLY	GOP	200,000.00	200,000.00		SUBSCRIPTION

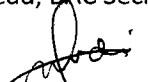
50299050	ADDITIONAL PROVISION FOR RENTAL OF OFFICE SPACE	OGCC	AGENCY TO AGENCY	N/A	N/A	MONTHLY	MONTHLY	GOP	1,200,000.00	1,200,000.00		FOR OGCC USE
50202010/50604054	ICT PROJECT: DOCUMENT MANAGEMENT INFORMATION SYSTEM	OGCC	BIDDING	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,480,000.00	1,870,000.00	610,000.00	FOR OGCC USE
50202010	GENDER AND DEVELOPMENT PROGRAM	OGCC	AGENCY TO AGENCY	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,000,000.00	5,000,000.00		FOR OGCC EMPLOYEES
50213070 00	REPAIR AND MAINTENANCE - FURNITURE & FIXTURES	OGCC	SMALL VALUE PROCUREMENT	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	117,000.00	117,000.00		FOR OGCC EMPLOYEES
50299020	PRINTING AND PUBLICATION	OGCC	AGENCY TO AGENCY	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	27,000.00	27,000.00		SUBSCRIPTION
50205000	POSTAGE AND COURIER EXPENSES	OGCC	DIRECT CONTRACTING	N/A	N/A	MONTHLY	MONTHLY	GOP	456,000.00	456,000.00		SUBSCRIPTION
50205000	TELEPHONE EXPENSES - LANDLINE	OGCC	DIRECT CONTRACTING	N/A	N/A	MONTHLY	MONTHLY	GOP	504,000.00	504,000.00		SUBSCRIPTION
50205000	TELEPHONE EXPENSES - MOBILE	OGCC	DIRECT CONTRACTING	N/A	N/A	MONTHLY	MONTHLY	GOP	17,000.00	17,000.00		SUBSCRIPTION
50204020	ELECTRICITY EXPENSES	OGCC	DIRECT CONTRACTING	N/A	N/A	MONTHLY	MONTHLY	GOP	2,609,000.00	2,609,000.00		BILLING SUBDIVIDED TO TENANTS
50204010	WATER EXPENSES	OGCC	DIRECT CONTRACTING	N/A	N/A	MONTHLY	MONTHLY	GOP	58,000.00	58,000.00		BILLING SUBDIVIDED TO TENANTS
50219990	OTHER PROFESSIONAL SERVICES	OGCC	DIRECT CONTRACTING	N/A	N/A	MONTHLY	MONTHLY	GOP	500,000.00	500,000.00		ISO CONSULTANCY SERVICES
50212020	JANITORIAL SERVICES	OGCC	DIRECT CONTRACTING	N/A	N/A	MONTHLY	MONTHLY	GOP	360,000.00	360,000.00		JANITORIAL SERVICES OF TWO EMPLOYEES
50299050	RENT EXPENSES BUILDING & STRUCTURES	OGCC	DIRECT CONTRACTING	N/A	N/A	MONTHLY	MONTHLY	GOP	5,697,000.00	5,697,000.00		RENT OF OFFICE SPACE
50299050	RENT EXPENSES - EQUIPMENT	OGCC	DIRECT CONTRACTING	N/A	N/A	MONTHLY	MONTHLY	GOP	325,000.00	325,000.00		RENT OF PHOTOCOPYING MACHINES
50203000	COMMON USE OFFICE SUPPLIES	OGCC	AGENCY TO AGENCY /DIRECT CONTRACTING/SHOPPING	N/A	N/A	QUARTERLY	QUARTERLY	GOP	1,415,000.00	1,415,000.00		FOR OGCC USE
50201010	TRAVELLING EXPENSES	OGCC	DIRECT CONTRACTING	N/A	N/A	MONTHLY	MONTHLY	GOP	1,027,000.00	1,027,000.00		FOR ADMINISTRATIVE
50205040	CABLE EXPENSES	OGCC	DIRECT CONTRACTING	N/A	N/A	MONTHLY	MONTHLY	GOP	35,000.00	35,000.00		FOR OGCC USE

50210030	CIVIL SERVICE FUN RUN (CSC ANNIVERSARY)	OGCC	DIRECT CONTRACTING	N/A	N/A	SEPTEMBER	SEPTEMBER	GOP	55,000.00	55,000.00	OGCC EMPLOYEES PARTICIPATION OF CSC FUN RUN
50210033	MWSS SPORTSFEST CARRIEDO CUP	OGCC	DIRECT CONTRACTING	N/A	N/A	DECEMBER	DECEMBER	GOP	100,000.00	100,000.00	OGCC EMPLOYEES PARTICIPATION TO THE CARRIEDO CUP OF MWSS SPORTSFEST
50210030	DRUG TEST	OGCC	DIRECT CONTRACTING	N/A	N/A	OCTOBER	OCTOBER	GOP	42,000.00	42,000.00	FOR OGCC EMPLOYEES
50205030	INTERNET EXPENSES	OGCC	SHOPPING	N/A	N/A	MONTHLY	MONTHLY	GOP	1,311,000.00	1,311,000.00	FOR OGCC USE
50210030	EXTRAORDINARY & MISCELLANEOUS EXPENSES	OGCC	SHOPPING	N/A	N/A	MONTHLY	MONTHLY	GOP	2,808,000.00	2,808,000.00	FOR OGCC USE
50213990	REPAIRS AND MAINTENANCE MOTOR VEHICLE	OGCC	SHOPPING	N/A	N/A	MONTHLY	MONTHLY	GOP	200,000.00	200,000.00	TO BE USED FOR FOUR (4) UNITS MOTOR VEHICLES
50203090	FUEL, OIL & LUBRICANTS	OGCC	SHOPPING	N/A	N/A	MONTHLY	MONTHLY	GOP	35,000.00	35,000.00	TO BE USED FOR FOUR (4) UNITS MOTOR VEHICLES
50215000	TAXES, DUTIES & OTHER PREMIUMS	OGCC	AGENCY TO AGENCY	N/A	N/A	MONTHLY	MONTHLY	GOP	20,000.00	20,000.00	PREMIUMS OF OGCC EMPLOYEES
50202010	TRAINING EXPENSES	OGCC	AGENCY TO AGENCY	N/A	N/A	MAR./JUN/SEPT	MAR./JUN/SEPT	GOP	3,410,000.00	3,410,000.00	ADMINISTRATIVE TRAININGS
50215020	FIDELITY BOND PREMIUMS	OGCC	AGENCY TO AGENCY	1st Qtr	N/A	ANNUAL	ANNUAL	GOP	60,000.00	60,000.00	FOR OGCC USE
50215030	INSURANCE	OGCC	AGENCY TO AGENCY	1st Qtr	N/A	ANNUAL	ANNUAL	GOP	20,000.00	20,000.00	FOR OGCC USE
50299070	NEWSPAPERS & MAGAZINES	OGCC	SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	N/A	N/A	MONTHLY	MONTHLY	GOP	120,000.00	120,000.00	SUBSCRIPTION FOR OGCC LIBRARY
50203110	LEX LIBRIS (CD TECH) LICENSES & UPDATES	OGCC	SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	N/A	N/A	MAR./JUN/SEPT.	MAR./JUN/SEPT.	GOP	165,000.00	165,000.00	FOR OGCC LIBRARY/ EXCLUSIVE DISTRIBUTORSHIP

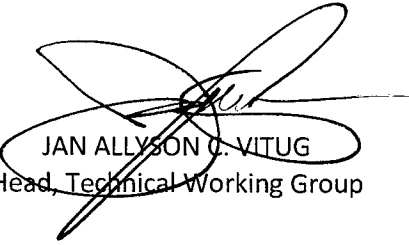
50203110	BOOK FOR BOOKBINDING	OGCC	SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	N/A	N/A	AUG	AUG	GOP	50,000.00	50,000.00		FOR OGCC LIBRARY	
50604070	SUPREME COURT REPORTS ANNOTATED & SCRA QUICK INDEX	OGCC	SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	N/A	N/A	FEB/AUG	FEB/AUG	GOP	80,000.00	80,000.00		FOR OGCC LIBRARY/ EXCLUSIVE DISTRIBUTORSHIP	
50604070	UPDATE TO BOOK COLLECTION	OGCC	SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	N/A	N/A	FEB./JUN/ AUG/DEC	FEB./JUN/ AUG./DEC	GOP	385,000.00	385,000.00		FOR OGCC LIBRARY/EXCLUSIVE DISTRIBUTORSHIP	
50604070	THE OFFICIAL GAZETTE	OGCC	SCIENTIFIC, SCHOLARLY, ARTISTIC WORK, EXCLUSIVE TECHNOLOGY AND MEDIA SERVICES	N/A	N/A	AUG	AUG	GOP	15,000.00	15,000.00		FOR OGCC LIBRARY	
Total									58,461,000.00	38,803,000.00	19,658,000.00		
Grand Total											58,461,000.00		

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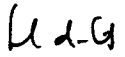
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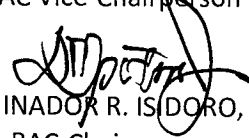
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