

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder..... P 212,311,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 62,917,000	P 4,879,000		P 67,796,000
Operations	121,685,000	12,830,000	10,000,000	144,515,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	121,685,000	12,830,000	10,000,000	144,515,000
TOTAL NEW APPROPRIATIONS	P 184,602,000	P 17,709,000	10,000,000	P 212,311,000

Special Provision(s)

1. Assessments levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 30,950,000	P 4,879,000		P 35,829,000
Administration of Personnel Benefits	31,967,000			31,967,000
Sub-total, General Administration and Support	62,917,000	4,879,000		67,796,000

Operations				
Efficient Legal Services for Government Corporations Ensured	121,685,000	12,830,000	10,000,000	144,515,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	121,685,000	12,830,000	10,000,000	144,515,000
Legal Services to GOCCs	121,685,000	12,830,000	10,000,000	144,515,000
Sub-total, Operations	121,685,000	12,830,000	10,000,000	144,515,000
TOTAL NEW APPROPRIATIONS	P 184,602,000 P	17,769,000 P	10,000,000 P	212,311,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

106,906

Total Permanent Positions

106,906

Other Compensation Common to All

Personnel Economic Relief Allowance

2,904

Representation Allowance

5,976

Transportation Allowance

5,976

Clothing and Uniform Allowance

726

Mid-Year Bonus - Civilian

8,909

Year End Bonus

8,909

Cash Gift

605

Step Increment

267

Productivity Enhancement Incentive

605

Total Other Compensation Common to All

34,877

Other Compensation for Specific Groups

Longevity Pay

1,726

Total Other Compensation for Specific Groups

1,726

Other Benefits

PAG-IBIG Contributions

145

PhilHealth Contributions

600

Employees Compensation Insurance Premiums

145

Retirement Gratuity

22,400

Loyalty Award - Civilian

80

Terminal Leave

9,567

Total Other Benefits

32,937

Non-Permanent Positions	8,156
Total Personnel Services	<u>184,602</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	512
Training and Scholarship Expenses	2,545
Supplies and Materials Expenses	1,408
Utility Expenses	2,590
Communication Expenses	2,099
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,632
Professional Services	500
General Services	360
Repairs and Maintenance	113
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Rent/Lease Expenses	5,825
Total Maintenance and Other Operating Expenses	<u>17,709</u>
Total Current Operating Expenditures	<u>202,311</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,400
Furniture, Fixtures and Books Outlay	2,000
Transportation Equipment Outlay	800
Intangible Assets Outlay	4,800
Total Capital Outlays	<u>10,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>212,311</u></u>