### FAR No. 1

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

### STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending March 31, 2019

Department : Ustice Agency : Office of the Gove Operating Unit : 15 006 00 000000 Funding Source Code (as clustered) : 101 Office of the Government Corporate Counsel

Particulars	UACS CODE						Allot	Allotments				Curre	Current Year Obligations	ations			Curre	Current Year Disbursements	ursements		- 1			
			Realignment)				Realignment)			Total	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	Total	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Total		TO(a)	appropriate to the second
1	2	ú	4	5=(	5=(3+4)	6	7	00	9	10=[{6+(-)7} -8+9]	⇉	12	13		15=(11+12+13 +14)		17	18	19		20=(16+17+1: +19)	20=(16+17+18 21=(5-10)		21=(5-10)
I. Agency Specific Budget	1 01 101																			-				
General Administration and Supervision PAP	1 00 000000		+	+	_			_	_								$\dagger$	+	+					
				'						,	5,317,502.31				5,317,502.31	5,312,762.30					5,312,762.3	5,312,762.30		
MOOE Fin Exp.(if applicable)											1,204,197.69				1,204,197.69						1,128,597.6	1,128,597.69		(1,204,197.69)
				•					•															
Support to Operations PAP	2 00 010000			1	+			1										+	+	+				
				•				•	•															
Fin Exp.(if applicable)																								
CO																								
Operations  MFO - Legal Services to Government Corporations	3 00 000000			+	+		_	+	+											+				
	3 01 01 0000										21 551 222 08				24 554 222 08		5				554 222 0			
MOOE											2,206,189.84				2,206,189.84	2,020,637.84	5 4			^ ^	020,637.84	2,020,637.84		
Fin Exp.(if applicable)																								
Locally-Funded Project(s) PAP			+	+	+		_	+	+								+	+		+				
				•																				
MOOE Fin Exp.(if applicable)																								
CO Foreign-Assisted Project(s)						,																		
PAP PS															,									
MOOE Fig. From (# page flooring)				•	•			•	•															
Fin Exp.(if applicable) CO CO Sub-Total Assess Specific Burdant																								
PS				+					-		26,868,734.39				26,868,734.39	26,863,994.38				+	26,863,994.38	26,863,994.38		
MOOE Fin Exp.(if applicable)											3,410,387.53				3,410,387.53	3,149,235.53					3,149,235.53	3,149,235.53		(3,410,387.53) 20
0																								
RLIP  Special Account in the General Fund (pls specify)	1 04 102			1				•	•		1,931,726.40				1,931,726.40	1,931,726.40	O				1,931,726.40	1,931,726.40		
Motor Vehicle Users Charge Fund						05																		
MOOE CO CO																, ,								
PS				-	•			•	•		1,931,726.40				1,931,726.40	1,931,726.40					1,931,726.40	1,931,726.40		
MOOE Fin Exp (if applicable)																								
CO																			, ,					
III. Special Purpose Fund (Please specify)	À,																			+				
MPBF-PS (Pension Benefits)	406					1,871,053.00				1,871,053.00	1,871,052.57				1,871,052.57	1,871,052.57	7				1,871,052.57	1,871,052.57 (1,871,053.0	(1,871,053.00)	
PS PS MOOE					1,8	1,871,053.00				1,871,053.00	1,871,052.57				1,871,052.57	1,871,052.57	7			-	1,871,052.57	1,871,052.57 (1,871,053.0)	(1,871,053.00)	(1,871,053.00)
Fin Exp (if applicable)				•	• •																			

### STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending March 31, 2019

		Department :Justice Agercy : Office of the Gov Operating Unit :: 15 006 00 00000 Funding Source Code (as clustered) : 101
		Justice Office of the Government Corporate Counsel 15 006 00 000000 tered): 101
	Appropriations	
	Allotments	
	Current Year Obligations	
	Current Year Disbursements	
Unpaid	Balances	X Current Year Appropriations Supplemental Appropriations Continuing Appropriations

ARIEL U BIÑA Budget Blicer	OF WHICH:  Major Programs/Projects  KRA No. 4 - Just and Lasting Peace and Rule of Law Program Budgeting:  MP MIPP  Other Major Programs and Projects  and monitored by the President through  PMS  PAP  PAP	MOOE FR.Exp.(f applicable) CO Recapitulation by MFO: MFO 1 MFO 2	GRAND TOTAL DS	Particulars	
,			2	UACS CODE	
			ω	Authorized Appropriation	
			4	Adjustments (Transfer (To)From, Realignment)	Appropriations
ANICET			5=(3+4)	Adjusted Appropriations	_
ANICETO A. CALUBAQUÍS, JR. Government Corporade Atterfey IV. OIC-Chief Accountant		1,871,053.00	6	Alloiments Received	
BAQUÍB, JR. te Attemby IV			7	Adjustments (Withdrawal, Realignment)	AI
			00	Transfer To	Allotments
V			٠	Transfer	
		3,410,387.5 3,410,387.5 1,871,053.00 34,081,900.88		Adjusted Total Allotments	
		3,410,387.53	≐	1st Quarter Ending March 31	
Government Corpor OIC-Chief Adminis			12	2nd Quarter Ending June 30	Curren
OWEN  C-Chief Adm			13	3rd Quarter Ending Sept. 30	Current Year Obligations
OWEN M VIDAD Government Corporate Attorney IV OIC-Chief Administrative Officer			14	4th Quarter Ending Dec. 31	ations
cer .		3,410,387.53	15=(11+12+13 +14)	Total	
		30,666,773.35 3,149,235.53 3,149,235.63	16	1st Quarter Ending March 31	
			17	2nd Quarter Ending June 30	Current
			₫	3rd Quarter Ending Sept. 30	Current Year Disbursements
Approved By:			19	4th Quarter Ending Dec. 31	sements
ELPIDIO J. VEGA Government Corporate Courpel		30,666,773.35 3,149,235.53	20=(16+17+18 +19)	Total	
GA Coursel			21=(5-10)	Unreleased Appropriations	
7		(1.871,083.00) (28.800,460.36) (3.410,387.53) (3.110,387.53) (1.871,083.00) (32,210,847.89)	22=(10-15)	Unobligated Allotment	Balances
		4,740.01 261,152.00	23	Unpaid Obligations (15-20) = (23+24)  (15-20) = (23+24)  Due and land land land land land land land	
			24	(23+24) (23+20)  Not Yet Due and Demandable	

1

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

### STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending June 30, 2019

Office of the Government Corporate Counsel

Department Justice Agency Ciffice of the Gove Operating Unit Organization Code (UACS) 15 006 00 00000 Funding Source Code (as clustered) : 101

			Appropriations			A	Allotments				Curre	Current Year Obligations	ations			Current	<b>Current Year Disbursements</b>	ements			Balances	S	
			of the state of th																			Unpaid Obligations (15-20) = (23+24)	ations 3+24)
Particulars	UACS CODE	Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unreleased Appropriations	Unobligated Allotment		Not Yet Due
									Total Allotments	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	Total	Ending March 31	Ending June 30	Sept. 30	Ending Dec. 31	Total			Demandable	Demandable
1	2	ω	4	5=(3+4)	o.	7	00	9	10=[{6+(-)7} -8+91	11	12	13	14	15=(11+12+13	16	17	18	19	20=(16+17+18	21=(5-10)	22=(10-15)	23	24
								1	0.0					1			1		1				
I. Agency Specific Budget	1 01 101																						
General Administration and Supervision	1 00 00000											Ī											
	1 00 010000																						
PS		30,950,000.00		30,950,000.00	30,950,000.00				30,950,000.00	5,317,502.31	7,777,938.07			13,095,440.38	5,312,762.30	7,753,364.61			13,066,126.91		17,854,559.62 2 546 979.00	29,313.47	
Fin Exp. (if applicable)																							
																						,	
Support to Operations PAP	2 00 010000																						
PS				,	,										,				,	,	,	,	
MOOE			,	,	,	,																	
Fin Exp.(ii applicable)														. ,									
Operations  MEQ - Legal Services to Government Corporations	3 00 000000																						
	3 01 01 0000																						
MOOE		12,830,000.00		12,830,000.00	12,830,000.00			_	12,830,000.00	2,206,189.84	2,373,898.35			4,580,088.19	2,020,637.84	2,459,677.16			4,480,315.00		8,249,911.81	99,773.19	,
Fin Exp. (if applicable)		10.000.000.00		10.000.000.00																10.000.000.00			
Pn	_																						
PS			,						,														
MOOE				,	,									,						,	,	,	
CO																							
PAP																							
Fin Exp (if applicable)					,	,		,							,								
CO CO		,							,														
PS		52 635 000 00		152 635 000 00	152 635 000 00				52.635.000.00	26.868.734.39	43.372.130.48			70.240.864.87		43.347.557.02			70.211.551.40		82.394.135.13	29.313.47	
MOOE	-	17,709,000.00		17,709,000.00	17,709,000.00		,		17,709,000.00	3,410,387.53	3,501,721.66			6,912,109.19	3,149,235.53				6,771,385.54		10,796,890.81	140,723.65	
Fin Exp.(if applicable)		10,000,000,00		10,000,000,00																10,000,000.00			
Il Automatic Appropriations																							
RLIP	1 04 102	9,400,000.00		9,400,000.00	9,400,000.00	,			9,400,000.00	1,931,726.40	2,454,785.78			4,386,512.18	1,931,726.40	2,454,785,78			4,386,512.18		5,013,487.82		,
Special Account in the General Fund (pls.specify)  Motor Vehicle Hears Charge Fund																							
MOIOR VERICLE OPERS CHARGE FURN		,	,					,		,				,	,							,	,
CO CO							,	,															,
PS PS		9,400,000.00		9,400,000.00	9,400,000.00				9,400,000.00	1,931,726.40	2,454,785.78			4,386,512.18	1,931,726.40	2,454,785.78			4,386,512.18		5,013,487.82		
MOOE								,												,		,	,
Fin Exp (if applicable)																							
III Special Durnose Fund (Please specify)																							
III. Special Purpose Fund (Piease specify)  MPBF-PS  BOS DOS (Donotino Banadia)	406	47 488 000 00		42 488 000 00	73 577 350 00				23 572 350 00	1 871 052 57	21 701 206 00			23 572 348 57	1 871 052 57	21 701 296 00			23 572 348 57	18 015 650 00	1 43		
Sub-Total, Special Purpose Fund		1,100,000,00			***************************************			-	1,000	1000													
PS		42,488,000.00		42,488,000.00	23,572,350.00	,			23,572,350.00	1,871,052.57	21,701,296.00			23,572,348.57	1,871,052.57	1,871,052.57 21,701,296.00			23,572,348.57	18,915,650.00	1.43		,
Fin Exp.(if applicable)																							
CO								_															

### STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending June 30, 2019

Ç.	Program I MPP Other Maj and monit PMS PAP	OF WHICH: Major Programs/Projects KRA No. 4 - Just and	Recapitulation by MFO: MFO 1 MFO 2		GRAND TOTAL						Department Agency Operating Unit Organization Code (UACS) Funding Source Code (as c
Certified Correct:  ARIEL L. BÍÑA  Bhúper difficer	Program Budgeting: MPP Other Major Programs and Projects and monitored by the President through PMS PAP	WHICH: or Programs/Projects KRA No. 4 - Just and Lasting Peace and Rule of Law	yy MFO: MFO 1 MFO 2	Fin Exp.(if applicable)	PS	_		Particulars			Department : Justice  Department : Office of the Government Corporate Counsel  Operating Unit : ::  Organization Code (UACS) : 15 006 00 00000  Funding Source Code (as clustered) : 101
(						2		UACS CODE			ent Corporat
			232,232,000.00	10,000,000.00	204,523,000.00	ω		Authorized Appropriation			e Counsel
						4	Realignment)	Adjustments (Transfer (To)/From,		Appropriations	
Certified Correct:  ANICETA  Governm Oil			232,232,000.0	10,000,000.00	204,523,000.00	5=(3+4)		n, Adjusted Appropriations		IS	
Correct:  ANICETO A. CALLIPADUIB, JR. Government Corporal of Roomery IV OIC-Chief Academiant			232,232,000.00 203,316,350.00		0 185,607,350.00	ø		Allotments			
UBAQUIB, JR ale/Attorney IV			0			7	Realignment)	Adjustments (Withdrawai,		,	
						co		Transfer To		Allotments	
1						9		Transfer			
			203,316,350.00		185,607,350.00	10=[{6+(-)7} -8+9]	Total Allotments	Adjusted			
			34,081,900.89		30,671,513.36	==	Ending March 31	1st Quarter			
Recommending Approva			71,029,933.92		67,528,212.26 3,501,721.66	12	Ending June 30	2nd Quarter		Curre	
nding Approval						13	Ending Sept. 30	3rd Quarter		<b>Current Year Obligations</b>	
NIDAD orate Attornistrative O						14	Ending Dec. 31	4th Quarter		tions	
ney IV			105,111,834.81		98,199,725.62	15=(11+12+13 +14)	Total				
					30,666,773.35	16	Ending March 31	1st Quarter			
			33,816,008.88 71,125,788.81		5 67,503,638.80 3 3,622,150.01	17	Ending June 30	2nd Quarter		Current	
0						18	Ending Sept. 30	3rd Quarter		<b>Current Year Disbursements</b>	
Approved By:  EL  Governn						19	Ending Dec. 31	4th Quarter		ements	
wed By:  ELPIDIO J. VEGA  Government Corporate Chunsel			104,941,797.69		98,170,412.15 6,771,385.54	20=(16+17+18	Total				
EGA te Counsel			28,915,650.00	10,000,000.00	18,915,650.00	3 21=(5-10)		Unreleased Appropriations			×
1			0 98,204,515.19		0 87,407,624.38	22=(10-15)		Unobligated		Balances	Current Year Appropriations Supplemental Appropriations Continuing Appropriations
			9 170,037.12		8 29,313.47 1 140,723.65	23	Demandable		Unpaid ( (15-20)	nces	Appropriations Appropriations ropriations
			12 -		47	24	and Demandable	Not Yet Due	Unpaid Obligations (15-20) = (23+24)		

# SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES As of the Quarter Ending March 31, 2019

Department : Justice
Agency : Office of the Government Corporate Counsel
Operating Unit : 15 006 00 00000
Funding Source Code (as clustered) : 191

x Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

		A	Appropriations			Allo	Allotments			0	urrent \	Current Year Obligations	igations		ر د	rrent Ye	ar Disb	Current Year Disbursements	ıts		Balances	es	
																						Unpaid Obligations	gations 23+24)
Particulars	UACS CODE	Authorized	· ·	Adjusted	Allotments	Adjustments (Withdrawal,	Transfer	Transfer	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unreleased	Unobligated		Not Yet Due
		op moon	Realignment)			Realignment)	-		Total			Ending	Ending	Total	Ending	Ending	Ending	Ending	Total	-		Demandable	and Demandable
									Allotments	March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31					
1	2	ω	4	5=(3+4)	6	7	∞	9	10=[{6+ (-)7} -8+9]	<b>1</b>	12	13	14	15=(11+12+ 13+14)	16	17	18	19	20=(16+17+ 18+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY A. AGENCY SPECIFIC BUDGET																							
Personnel Services																							
Salaries and Wages - Regular	50101010 00									2000				20 777 05 170	22022				21 27 257 24		104 677 064 700	10.65	
Salaries and Wages - Contractual	50101020 00									1,234,913.81				1,234,913.81	1,234,913.81				1,234,913.81		(1,234,913.81)		
Other Compensation																							
PERA - Civilian	50102010 01									680,493.11				680,493.11	679,947.65				679,947.65		(680,493.11)	545.46	
Representation Expenses	50102020 00		,				,		•	1,350,528.41				1,350,528.41	1,350,528.41				1,350,528.41	,	(1,350,528.41)		
Transportation Allowance Transportation Allowance	50102030 01									1,317,528.41				1,317,528.41	1,317,528.41				1,317,528.41		(1,317,528.41)		
Clothing/Uniform Allowance																							
Clothing/Uniform Allowance - Civilian	50102040 01		,												,								
Productivity Incentive Allowance - Civilian	50102080 01	,																	,	,			
Longevity Pay    ongevity Pay - Civilian	50102120 01		,							375,737.04				375,737.04	375,737.04				375,737.04		(375,737.04)		
Year End Bonus																							
Year End Bonus	50102140 01																						
Cash Gift Cash Gift - Civilian	50102150 01							,		,									,				
Other Bonuses and Allowances																							
Collective Negotiation Agreement Incentive - Civilian	50102990 11																		,	,			,
Productivity Enhancement Incentive - Civilian	50102990 12																						
Personnel Benefit Contributions																							
Pag-IBIG Contributions																							
Pag-IBIG - Civilian	50103020 01							,		34,900.00				34,900.00	34,900.00				34,900.00		(34,900.00)		
PhilHealth - Civilian	50103030 01		,			,				137,881.82				137,881.82	137,881.82				137,881.82	,	(137,881.82)		
Employees Compensation Insurance Premiums										24 700 00				24 700 00	24 700 00				24 700 00		100 007 101		
ECIF - Civillan	50103050 00									04,704,00				04,700.00	34,700.00				04,700.00		[04,700:00]		
Other Personnel Benefits																							
Other Personnel Benefits										2													
Other Personnel Benefits	50104990 99	,								25,000.00				25,000.00	25,000.00				25,000.00		(25,000.00)		
Maintenance & Other Operating Expenses	50201000 00																						
Traveling Expenses - Local	50201010 00									49,051.00				49,051.00	49,051.00				49,051.00		(49,051.00)		
Training and Scholarship Expenses	50202010 00									187 493 00				187 493 00	187 493 00				187 493 00		(187 493 00)		

# SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES As of the Quarter Ending March 31, 2019

Department : Justice Agency : Office of the Government Corporate Counsel Operating Unit : 15 006 00 00000 : 15 006 (UACS) : 15 006 00 00000 Funding Source Code (as clustered): 101

x Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

		A	Appropriations	,,		Allo	Allotments			c	urrent Y	ear Obl	Current Year Obligations		Cu	rrent Y	ear Disb	<b>Current Year Disbursements</b>	nts		Balances	Ś	
																						Unpaid Obligations	gations
Particulars	UACS CODE	Authorized	· ·	Adjusted	Allotments	Adjustments (Withdrawal,	Transfer	Transfer	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unreleased	Unobligated		Not Yet Due
		op op maon	Realignment)	- ppi opinionio		Realignment)	į		Total	Ending		Ending	Ending	Total	Ending	Ending	Ending	Ending	Total			Demandable	and
									Allotments			Sept. 30	Dec. 31		March 31	June 30	Sept. 30	Dec. 31				_	Demandable
1	2	ω	4	5=(3+4)	6	7	00	9	10=[{6+ (-)7} -8+9]	=======================================	12	13	14	15=(11+12+ 13+14)	16	17	18	19	20=(16+17+ 18+19)	21=(5-10)	22=(10-15)	23	24
Sunnties and Materials Expenses																							
Office Supplies Expenses	50203010 00								,	558,258.53				558,258.53	519,258.53				519,258.53	,	(558,258.53)	39,000.00	
Accountable Forms Expenses	50203020 00				,					1,600.00				1,600.00	1,600.00				1,600.00		(1,600.00)	,	
Fuel, Oil and Lubricants Expenses	50203090 00						,		,	4,800.00				4,800.00	4,800.00				4,800.00	,	(4,800.00)		
Utility Expenses															01,110,110								
Water Expenses	50204010 00									9,275.00				9,275.00	9,275.00				9,275.00		(9,275.00)		
Electricity Expenses	50204020 00									450,000.00				450,000.00	300,000.00				300,000.00		(450,000.00)	150,000.00	
Postage and Courier Services	50205010 00			,		,	,		,	137,193.00				137,193.00	102,106.00				102,106.00		(137,193.00)	35,087.00	,
Telephone Expenses	50205020 00								,														
Mobile	50205020 01						,			2,700.00				2,700.00	2,700.00				2,700.00		(2,700.00)		
Carioline	50205020 02									104,500,00				104 500 00	104 500 00				104 500 00		(104 500 00)		
Cable, Satellite, Telegraph & Radio Expenses	50205040 00																						
Confidential, Intelligence and Extraordinary Expenses																							
Extraordinary and Miscellaneous Expenses	302 100000							,		304,100.00				304,100.00	237,100.00				201,100.00		(001,100:00)	01,000.00	
Legal Services	50211010 00			,						5,282.00				5,282.00	5,282.00				5,282.00	,	(5,282.00)		
Other Professional services	50211990 00		,							90,375.44				90,375.44	90,375.44				90,375.44		(90,375.44)		
General Services	50343030 00									36 36 30				00 338 3E	36 365 00				36 365 00		(36,865,00)		
Repairs and Maintenance																							
Repairs and Maintenance - Machinery and Equipment	50213050 00																						
Office Equipment	50213050 02													,									
ICT Equipment	50213050 03									1 400 00				1 400 00	1 400 00				1 400 00		(1 400 00)		
Donairo and Maintenance - Transportation Equipment	50213060 00									-											11		
Motor Vehicles	50213060 01									10,328.00				10,328.00	10,328.00				10,328.00		(10,328.00)		
Repairs and Maintenance - Furniture and Fixtures	50213070 00	,	,	,	,	,	,	,	,														
Repairs and Maintenance - Leased Asset Improvements	50213090 00																						
Taxes. Insurance Premiums and Other Fees																							
Taxes, Duties and Licenses	50215010 00																						
Taxes, Duties and Licenses	50215010 01					,				410.00				410.00	410.00				410.00	,	(410.00)		
Fidelity Bond Premiums	50215020 00			,						23,230.50				23,230.50	23,230.50				23,230.50		(23,230.50)		
Other Maintenance and Operating Expenses	3021303000						,			1,013.34				7,010.04	7,010.04				1,013.04		(1,010.04)		
Advertising Expenses	50299010 00								,	,													
Printing and Publication Expenses	50299020 00																						
Representation Expenses	50299030 00									33,/35.00				33,/35,00	33,735.00				33,/35.00		(33,/35.00)		
Rents - Equipment	50299050 04									52,469.13				52,469.13	52,469.13				52,469.13	,	(52,469.13)		
Operating Lease	50299050 06						,			1,124,151.00				1,124,151.00	1,124,151.00				1,124,151.00		(1,124,151.00)		

# SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES As of the Quarter Ending March 31, 2019

Department
Agency
Operating Unit
Organization Co
Funding Source

: Justice	x Current Year Appropriations
: Office of the Government Corporate Counsel	Supplemental Appropriations
Unit :	Continuing Appropriations
on Code (UACS) : 15 006 00 00000	
burce Code (as clustered): 101	

Particulars  1  Subscription Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses	UACS CODE  2  2 50299070 00 50299990 00 50299990 99	Authorized Appropriation	Appropriations Adjustments (Transfer (To)fren Realignment) 4	Adjusted Appropriations 5=(3+4)	Allotments Received	All Adjustments (Withdrawa), Realignment)	Allotments It. Transfer IQ 70	Transfer From 9	Adjusted Total Allotments 10=[(6+(-)7') -8+9]	1st Quarter Ending March 31 11 28,605.00	Current Year Obligations  2nd 3rd 4th Quarter Quarter Ending Ending Ending June 30 Sept. 30 Dec. 31  12 13 14	Year Ob 3rd Quarter Ending Sept 30	Ath Quarter Ending Dec. 31	Total 15=(11+12+ 13+14) 28.605.00 17.138.00	1st Quarter Ending March 31 16 28,605,00	2nd Quarter Ending June 30	Current Year Disbursements  2nd 3nd 4th Quarter Quarter Quarter Ending Ending Ending June 30 Sept. 30 Dec. 31  17 18 19 2	urseme 4th Quarter Ending Dec. 31	Total  20=(16+17+ 18+19)  28.665.00 17.138.00	Unreleased Appropriations 21=(5-10)	### Balances  Unobligated Allotment   Diagram    #### 22=(10-15)  [28.605.00]  [17.138.00]	Unpaid Obligations (15-20) = (23+24)  Due and Demandable Demandable 23 24	(23+24) Not Yet Due and Demandable
Financial Expenses  Capital Outlays  Deposity Plant and Equipment Outlay																							
Machinery and Equipment Outlay  Office Equipment Information and Communication Technology Equipment	50604050 00 50604050 02 50604050 03																						
Communication Equipment	50604050 07				,																		
ransportation Equipment Outlay  Motor Vehicles  Furniture, Fixtures and Books Outlay	50604060 01 50604070 00																						
Furniture and Fixtures Books	50604070 01 50604070 02																						
B. AUTOMATIC APPROPRIATIONS Retirement and Life Insurance Premium	50103010 00									1,931,726.40				1,931,726.40	1,931,726.40				1,931,726.40		(1,931,726.40)		
C. SPECIAL PURPOSE FUNDS  Pension and Gratuity Fund																							
Pension Benefits - Civilian Retirement Gratuity	50104010 01				1,871,053.00				1,871,053.00	1,871,052.57				1,871,052.57	1,871,052.57				1,871,052.57	(1,871,053.00)	0.43		
Retirement Gratuity - Civilian Terminal Leave Benefits	50104020 01																						
Terminal Leave Benefits - Civilian  GRAND TOTAL	50104030 01				1,871,053.00				1,871,053.00	34,081,900.89				34,081,900.89	33,816,008.88				33,816,008.88	(1,871,053.00)	(32,210,847.89)	265,892.01	
Certified Correct:		Certified Correct:	rrect:					Recomm	Recommending Approx	- Covali									Approved by:	y:			
ARIEL JUBIÑA Bukget Difficer		GOV	CETO A. CA	ANICETO A. CALUBAQUIB, JR. Government Corporate Attorney IV	JR.	1			OWEN M. VIDAD OWEN M. VIDAD OUC-Chief Administrative Officer	OWEN M. VIDAD ment Corporate Atto; thef Administrative Co.	mey IV								Governor	ELPIDIO J. VEGA Government Corporate Gounsel	Gounsel	`	
			OIC-Chief Accountant	Accountant					OIC-Chief Ac	OIC-Chief Administrative Officer	Officer										1		

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

## SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES As of the Quarter Ending June 30, 2019

Department Agency Organization Code (UACS) : 15 006 00 00000
Funding Source Code (as clustered) : 101 Operating Unit Department of Justice
Office of the Government Corporate Counsel

		A	Appropriations	S		Allo	Allotments				Current Year Obligations	ar Oblig	ations			Current Year Disbursements	Disburs	ements			Balances	Ses	
																						Unpaid Obligations (15-20) = (23+24)	igations 23+24)
Particulars	UACS CODE	Authorized Appropriation	(Transfer (To)/From,	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unreleased Appropriations	Unobligated Allotment		Not Yet Due
			Kealignment)						Total Allotments	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	Total	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	Total			Demandable	Demandable
1	2	3	4	5=(3+4)	6	7	œ	9	10=[{6+ (-)7} -8+9]	11	12	13	14	15=(11+12+1 3+14)	16	17	28	19	20=(16+17+1 8+19)	21=(5-10)	22=(10-15)	23	24
SUMMARY																							
Personnel Services																							
Salaries and Wages																							
Salaries and Wages - Regular	50101010 00									\							\						
Basic Salary - Civilian	50101010 01	8 156 000 00		8 156 000 00	8 156 000 00				8 156 000 00	21,6/7,051.79	1 821 453 79			3 056 367 60	1 224 913 81	1 821 453 79			3.056.367.98		5,000,528.02	12,104.00	
Other Compensation		0																					
Personnel Economic Relief Allowance (PERA)												\											
Representation Expenses	50102020 00	5,976,000.00		5,976,000.00	5,976,000.00				5,976,000.00	1,350,528.41	1,409,500.00			2,760,028.41	1,350,528.41	1,409,500.00			2,760,028,41		3,215,971.59	74.040,1	
Transportation Allowance																							
Transportation Allowance	50102030 01	5,976,000.00		5,976,000.00	5,976,000.00	,			5,976,000.00	1,317,528.41	1,376,500.00			2,694,028.41	1,317,528.41	1,376,500.00			2,694,028.41		3,281,971.59		
Clothing/Uniform Allowance - Civilian	50102040 01	726 000 00		726 000 00	726 000 00				726 000 00-		666 000 00	\		666 000 00		666,000,00			666 000 00		60 000 00		
Productivity Incentive Allowance																							
Productivity Incentive Allowance - Civilian	50102080 01							,							,	,			,	,		,	,
Longevity Pay Chillian	50102120 01	1 726 000 00		1 726 000 00	1 726 000 00				1 726 000 00-	375 737 04	368 226 90	1		743 063 04	375 737 04	00 SCC 83E	\		743 963 94		30 360 680		
Year End Bonus		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		100000000000000000000000000000000000000																			
Year End Bonus	50102140 01	17,818,000.00		17,818,000.00	17,818,000.00			,	17,818,000.00		8,037,251.00			8,037,251.00		8,021,587.00			8,021,587.00		9,780,749.00	15,664.00	
Cash Gift - Civilian	50102150 01	605,000.00		605,000.00	605,000.00				605,000.00-											.111	605,000.00		
Other Bonuses and Allowances																							
Collective Negotiation Agreement Incentive - Civilian	50102990 11																		,			,	
Productivity Enhancement Incentive - Civilian	50102990 12	605,000.00	,	605,000.00	605,000.00				605,000.00											,	605,000.00		
Performance Based Bonus - Civilian  Personnel Benefit Contributions	50102990 14																						
Pag-IBIG Contributions																							
Pag-IBIG - Civilian	50103020 01	145,000.00		145,000.00	145,000.00				145,000.00-	34,900.00	33,700.00			68,600.00	34,900.00	33,700.00			68,600.00		76,400.00		
PhilHealth Contributions					200				200	137 001 03	32 600 26	\		225 442 07	27 00 00	107 EGO OF			226 142 02		204 557 02		
PhilHealth - Civilian  Employees Compensation Insurance Premiums	50103030 01	600,000.00		600,000.00	600,000.00				600,000.00	137,881.82	137,560.25			2/5,442.0/	137,881.82	137,300.23-4			2/5,442.0/		324,557.93		
ECIP - Civilian	50103040 01	145,000.00		145,000.00	145,000.00				145,000.00	34,700.00	33,700.00			68,400.00	34,700.00	33,700.00			68,400.00		76,600.00		
Provident/Welfare Fund Contributions Other Personnel Repetits	50103050 00									,				,									,
Other Personnel Benefits										1													
Other Personnel Benefits	50104990 99	80,000.00		80,000.00	80,000.00				80,000.00	25,000.00	35,000.00	Ì		60,000.00	25,000.00	35,000.00			60,000.00		20,000.00		
Maintenance & Other Operating Expenses																							
Traveling Expenses	50201000 00																						
Traveling Expenses - Local	50201010 00	512,000.00		512,000.00	512,000.00				512,000.00	49,051.00	34,605.00			83,656.00	49,051.00-	34,605.00			83,656.00		428,344.00		,
Training and Scholarship Expenses	50202010 00	3 5 45 000 00		2 5 45 000 00	3 545 000 00				25/5 000 00	187 403 00	951 029 00			1 030 421 00	187 403 00	00 BCV CEB	\		1 019 921 00		1 505 570 00	10 500 00	
Supplies and Materials Expenses		2,040,000.00		2,040,000.00	2,040,000.00				2,040,000.00	101,400.00	001,320.00			1,000,421.00	107,400.00	002,420.00			1,010,021.00		1,000,010.00	10,000.00	
Office Consider Expenses	50203010 00	1 274 000 00		1 274 000 00	1 274 000 00				1 274 000 00	558 258 53	266 620 50	Ì		824 879 03	519 258 53	266 620 50-			785 879 03		449 120 97	39,000,00	

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

## SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES As of the Quarter Ending June 30, 2019

Agency Operating Unit Department of Justice
Office of the Government Corporate Counsel

Organization Code (UACS): 15 006 00 00000 Funding Source Code (as clustered): 101

Particular   Pa					_							_	_		_																																		
Anthropic of Part   P	Other Maintenance and Operating Expenses	Other Maintenance and Operating Expenses	Subscription Expenses	Rents - Equipment	Rent/Lease Expenses	Representation Expenses	Printing and Publication Expenses	Advertising Expenses	Other Maintenance and Operating Expenses	Insurance Expense	Fidelity Bond Premiums	Taxes, Duties and Licenses	Taxes, Duties and Licenses	Taxes, Insurance Premiums and Other Fees	Other Leased Assets Improvements	Repairs and Maintenance - Leased Asset Improvements	Repairs and Maintenance - Furniture and Fixtures	Motor Vehicles	Repairs and Maintenance - Transportation Equipment	Communication Equipment	ICT Equipment	Office Equipment	Repairs and Maintenance - Machinery and Equipment	Repairs and Maintenance	Janitorial Services	General Services	Other Professional services	Legal Services	Professional Services	Extraordinary and Miscellaneous Expenses	Confidential, Intelligence and Extraordinary Expenses	Cable Satellite Telegraph & Radio Expenses	Internet Subscription	Landline	Mobile Mobile	Postage and Courier Services	Communication Expenses	Electricity Expenses	Water Expenses	Utility Expenses	Other Supplies and Materials Expenses	Accountable Forgris Expenses		1			Particulars		
Appropriations   Appr	50299990 99	50299990 00	50299070 00	50299050 04	50299050 00	50299030 00	50299020 00	50299010 00		50215030 00	50215020 00	50215010 01	50215010 00		50213090 99	50213090 00	50213070 00	50213060 01	50213060 00	50213050 07	50213050 03	50213050 02	50213050 00		50212020 00		50211990 00	50211010 00		50210030 00		50205040 00	50205030 00	50205020 02	50205020 01	50205010 00		50204020 00	50204010 00		50203990 00	50203020 00	600000000000000000000000000000000000000	2			UACS CODE		
Colore   C			0,000,000.00	325,000.00			25,000.00			20,000.00	60,000.00	20,000.00									,	113,000.00			360,000.00		500,000.00	,		1,632,000.00		34,000.00	1.311.000.00	490,000.00	16.000.00	248,000.00		2,533,000.00	57,000.00		100,000,00	34,000,00		ω		1	Authorized Appropriation		Þ
Colore   C	,																				,						,											,	,					4		Realignment)	(Transfer	Adjustments	ppropriation
Patronement			3,300,000.00	325,000.00			25,000.00			20,000.00	60,000.00	20,000.00						,			,	113,000.00			360,000.00		500,000.00			1,632,000.00		34,000,00	1.311.000.00	490,000.00	16.000.00	248,000.00		2,533,000.00	57,000.00		100,000.00	34,000,00		5=(3+4)		-	Adjusted		S
	,		0,000,000.00	325,000.00			25,000.00			20,000.00	60,000.00	20,000.00						,				113,000.00			360,000.00		500,000.00	,		1,632,000.00		34,000.00	1,311,000.00	490,000,00	16.000.00	248,000.00		2,533,000.00	57,000.00		100,000,00	34,000,00		σ			Allotments		
Transfer   Paper   P	,																																					,						7					Allo
	,									,	,	,									,														,				,					∞		;	Transfer To		tments
												,						,																				,						9			Transfer From		
Current Year Obligations	,		0,000,000.00	325,000.00			25,000.00			20,000.00	60,000.00	20,000.00						,				113,000.00			360,000.00		500,000.00			1,632,000.00		34,000,00	1.311.000.00	490,000,00	16.000.00	248,000.00		2,533,000.00	57,000.00		100,000,00	34,000,00		10=[{6+ (-)7} -8+9]	Allotments	Total	Adjusted		
### Chinguillo   Author   Auth	17,138.00		28.605.00	52,469.13		33,735.00-				7,679.54	23,230.50	410.00						10,328.00		1,400.00					36,865.00		90,375.44	5,282.00		334,165.00			104.500.00	108,507,14	2 700 00	137,193.00		450,000.00	9,275.00		31.176.25	4 800 00-		1	March 31	Ending	1st Quarter		
Total   Tota			21.408.00	44,959.84		23,200.00				5,492.54		2,429.06						11,090.00		1,750.00					40,019.93		109,942.07	1,400.00		390,684.00		8.691.19	64.500.00	92.422.58	2 100 00	68,490.00		307,318.10	9,275.00		14.394.85	4 850 00		12	June 30				Current Ye
Total   Tota				\																																								13	_				ar Obliga
Current Vest Disbursements																																													Dec. 31	Ending	4th Quarter		ations
Courrent Year Disbursements         Balances         Lunchosand (15-20) = 14,520 = 14,52	17,138.00		50.013.00	97,428.97		56,935.00				13,172.08	23,230.50	2,839.06					,	21,418.00		3,150.00	,				76,884.93		200,317.51	6,682.00		724,849.00		8.691.19	169,000.00	200.929.72	4.800.00	205,683.00		757,318.10	18,550.00		45.571.10	9,500.00	8	5=(11+12+1 3+14)		Total			
Total	17,138.00		28.605.00	52,469.13		33,735.00				7,679.54	23,230.50	410.00						10,328.00		1,400.00					36,865.00		90,375.44	5,282.00		297,100.00			104.500.00	108.507.14	2 700 00	102,106.00		300,000.00	9,275.00		31.176.25	4 800 00		16	March 31	Ending	1st Quarter		
Total			21.408.00	44,959.84		23,200.00				5,492.54		2,429.06						11,090.00		1,750.00					40,019.93		97,344.57	1,400.00		372,749.00		8.691.19	64,500.00	77.796.43	2 100 00	103,577.00		457,318.10	9,275.00		14.394.85	4 850 00		17	June 30	Ending	2nd Quarter		Current Year
Total																																	\											100	Sept. 30		_		Disburs
Colorada																																													Dec. 31	Ending	4th Quarter		ements
Unnobligated Automent   Unpaid on (15-20) = Unnobligated Automent   Unpaid on (15-20) = Unpaid on (15-20) = Unobligated Due and Due and Due and Due and Due (15-20-20-20-20-20-20-20-20-20-20-20-20-20-	17,138.00		50.013.00	97,428.97		56,935.00				13,172.08	23,230.50	2,839.06						21,418.00		3,150.00	,				76,884.93		187,720.01	6,682.00		669,849.00		8.691.19	169,000.00	186,303,57	4.800.00	205,683.00		757,318.10	18,550.00		45.571.10	9.650.00	200	20=(16+17+1 8+19)		Total			
Inces Unpaid Oct (15-20) =  Due and Demandable  23  14,628.15  0						,						,					,	,		,																,								21=(5-10)		The state of the s	Unreleased		
Unpaid Obt (15-20) = 1 Due and mandable  23  23  14,626 15  12,597 50	(17,138.00)		(50.013.00)	227,571.03		(56,935.00)	25,000.00			6,827.92	36,769.50	17,160.94					,	(21,418.00)		(3,150.00)		113,000.00		,	283,115.07		299,682.49	(6,682.00)		907,151.00		25.308.81	1.142.000.00	289.070.28	11 200 00	42,317.00		1,775,681.90	38,450.00		54,428.90	24 350 00	2000	22=(10-15)			Unobligated		Balanc
Not yet Due and Demandable						,											,										12,597.50			55,000.00				14.626.15	,									23				Unpaid Obli (15-20) = (	es
																	,										,	•										,	,					24	Demandable	and	Not Yet Due	igations 23+24)	

## SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES As of the Quarter Ending June 30, 2019

Department Agency Operating Unit Organization Code (UACS) : 15 006 00 00000
Funding Source Code (as clustered) : 101 Department of Justice
Office of the Government Corporate Counsel

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

ARIEL JUBIÑA Budget piñcer	Certified Correct:	GRAND TOTAL	Terminal Leave Benefits - Civilian	Retirement Gratuity - Civilian Tentinal Local Boodie	Pension Benefits - Civilian	C. SPECIAL PURPOSE FUNDS		B. AUTOMATIC APPROPRIATIONS	Books	Furniture and Fixtures	Motor Vehicles  Furniture, Fixtures and Books Outlay	Transportation Equipment Outlay	Communication Equipment	Information and Communication Technology Equipment	Machinery and Equipment Outlay Office Equipment	Property, Plant and Equipment Outlay	Capital Outlays		Financial Expenses	1			Particulars		
			50104030 01	50104020 01	50104010 01		50103010 00		50604070 02	50604070 01	50604060 01	50604060 00	50604050 07	50604050 03	50604050 00					2			UACS CODE		
ANII Gov	Certified Correct:	232,232,000.00	9,567,000.00	22,400,000.00	10,521,000.00		9,400,000.00			2,000,000.00	800,000.00			7,200,000.00						ω		Appropriation	Authorized		ъ
CETO A. CALUBAQUII remment Corporate Attor	rect:			,							,			,						4		Realignment)	Adjustments (Transfer		Appropriations
ANICETO A. CALUBAQUIB, JR. Government Corporale Attorney IV		232,232,000.00	9,567,000.00	22,400,000.00	10,521,000.00		9,400,000.00			2,000,000.00	800,000.00			7,200,000.00						5=(3+4)		Appropriations	Adjusted		
< ,T		203,316,350.00	6,786,468.00	12,021,308.00	4,764,574.00		9,400,000.00							,						6		Received			
				,																7			Adjustments (Withdrawal,		Allot
	70									,	,									œ		0	Transfer		Allotments
	Recommending A						,													9		From	Transfer		
Government OIC-Chief	ending Appro	203,316,350.00	6,786,468.00	12,021,308.00	4,764,574.00		9,400,000.00				,									10=[{6+ (-)7} -8+9]	Allotments	Total	Adjusted		
OWEN M. VIDAD Government Corporate Attorney IV OIC-Chief Administrative Officer	All.	34,081,900.89			1,871,052.57		1,931,726.40			,	,									11	March 31	Ending	1st Quarter		
Officer		71,029,933.92	6,786,467.53	12,021,308.40	2,893,520.07		2,454,785.78				,									12	June 30	Ending	2nd Quarter		Current Year Obligations
		ŀ	`	\																13			3rd Quarter		ar Obliga
																				4	Dec. 31	Ending	4th Ouarter		tions
		105,111,834.81	6,786,467.53	12,021,308.40	4,764,572.64		4,386,512.18													15=(11+12+1 3+14)		Total			
		33,816,008.88	,		1,871,052.57 2,893,520.07		1,931,726.40								,					16	March 31	Ending	1st Quarter		
		71,125,788.81	6,786,467.53	12,021,308.40	2,893,520.07		2,454,785.78													17		Ending	2nd Quarter		Current Year Disbursements
																				18	_		3rd Quarter		Disburse
6,	Þ																	-		19 2	Dec. 31	Ending	4th Quarter		ements
ELI Governme	Approved by:	104,941,797.69	6,786,467.53	12,021,308.40	4,764,572.64		4,386,512.18				,		,							20=(16+17+1 8+19)		Total			
ELPIDIO J. VEGA Government Corporate Eounsel		28,915,650.00	2,780,532.00	10,378,692.00	5,756,426.00					2,000,000.00	000,000.00			7,200,000.00						21=(5-10)		Appropriations	Unreleased		
ounse!		98,204,515.19	0.47	(0.40)	1.36		5,013,487.82			,										22=(10-15)		Allounent	Unobligated		Balances
1		170,037.12					,													23		Due and Demandable		Unpaid Obligations $(15-20) = (23+24)$	S
																				24		and	Not Yet Due	gations ?3+24)	

### LIST OF ALLOTMENTS AND SUB-ALLOTMENTS As of the Quarter Ending MARCH 31, 2019

Department	Department of	Department of Justice													
Agency Operating Unit	Office of the G	overnment Corpor	ate Counsel	'								×	Current Year Appropriations	ropriations	
Organization Code (UACS)	15 006 00 00000	0											Continuing Appropriations Supplemental Appropriations	priations	
Funding Source Code (as clustered)															
Allotments / Sub-Allotments	-Allotments	Fundir	Funding Source	Allotn	Allotments / Sub-Allotments received from COs / ROs	/ ROs	ived	Su	Sub-Allotment to Regions/ Operating Units	g Units	(S)	Total A	Total Allotments / Net of Sub-allotments	t of Sub-allot	ments
No. Number	Date	Description	UACS Code	PS	MOOE	co	Total	PS	MOOE	60	Total	PS	MOOE	co	Total
1 2	ω	4	<b>G</b>	6	7	8	9=(6+7+8)	10	11	12	13=(10+11+1 2)	14 = (6+10)	15 = (7+11)	16 = (8 + 12)	17=(14+15+16)
A. Allotments received from DBM	-														1 871 053 00
	21-Jan-19	PGF	01-1-01-407	1,871,053.00			1,871,053.00					1,071,055.00			1,011,000.00
υ 4 π															
100															
ω -															
10															
1												4 974 053 00			1 871 053 00
Sub-total				1,871,053.00			1,6/1,053.00	-				1,00			
B. Sub-allotments received from															
Central Office/Regional Office															
2 Sub-Total												-			
Total Allotments				1,871,053.00			1,871,053.00					1,871,053.00			1,871,053.00
	Summary by Fund	Summary by Funding Source Code:										0.00			
	RLIP	CIIIC Budget	1 04 102									0.00			
	MPBF		1 01 406									0.00			1 871 053 00
	PGF		1 01 407	1,871,053.00			1,871,053.00					1,871,053.00			1,071,000.00
	Certified Correct:  ARIELL  Supervising Adf	ARIELLY ÜBIÑA Supervising Adminitrative Officer													

### LIST OF ALLOTMENTS AND SUB-ALLOTMENTS As of the Quarter Ending JUNE 30, 2019

B. Sub-allotments received from Central Office/Regional Office Funding Source Code (as clustered) Organization Code (UACS) Operating Unit Department A. Allotments received from DBM No. 10 SARO-BMB-D-19-0004392 Sub-total SARO-BMB-D-19-0003093 Comprehensive Release per FY 2019 GAA (R.A. 11260) SARO-BMB-D-19-0000723 SARO-BMB-D-19-0003652 SARO-BMB-D-19-0003647 GARO No. 2019-1 Sub-Total **Total Allotments** Allotments / Sub-Allotments Number Certified Correct: Department of Justice
Office of the Government Corporate Counsel Summary by Funding Source Code: 15 006 00 00000 Supervising Administrative Officer MPBF PGF Agency Specific Budget
RLIP 16-May-19 21-Jan-19 16-May-19 2-May-19 6-Jun-19 2-May-19 5-Apr-19 3-Jun-19 Date ω J. UBINA PGF
Agency Specific
Budget
RLIP
PGF
PGF
PGF
Agency Specific Description Budget PGF 4 **Funding Source** 01-1-01-101 01-1-04-102 01-1-01-101 01-1-01-407 01-1-01-407 01-1-01-407 01-1-01-407 01-1-01-407 **UACS** Code 1 01 101 1 04 102 1 01 406 1 01 407 თ 171,442,776.00 9,400,000.00 152,635,000.00 9,400,000.00 185,607,350.00 185,607,350.00 18,807,776.00 1,022,468.00 (1,247,369.00) 1,247,369.00 1,871,053.00 1,871,053.00 4,764,574.00 PS 0 Allotments / Sub-Allotments received 17,709,000.00 17,709,000.00 17,709,000.00 17,709,000.00 MOOE #REF 7 from COs / ROs #REF! co œ 189, 151, 776.00 203,316,350.00 203,316,350.00 9,400,000.00 1,871,053.00-1,871,053.00 18,807,776.00 9,400,000.00 1,247,369.00 (1,247,369.00) 1,022,468.00 9=(6+7+8) #REF! Total #REF! 10 PS Sub-Allotment to Regions/ MOOE #REF Operating Units 1 #REF! င္ပ 12 13=(10+11+1 2) #REF! Total 152,635,000.00 9,400,000.00 171,442,776.00 9,400,000.00 185,607,350.00 17,709,000.00 185,607,350.00 1,871,053.00 1,871,053.00 18,807,776.00 (1,247,369.00) 1,022,468.00 1,247,369.00 14 = (6+10) #REF PS Total Allotments / Net of Sub-allotments Current Year Appropriations Supplemental Appropriations **Continuing Appropriations** 17,709,000.00 17,709,000.00 15 = (7+11) MOOE #REF! 16 = (8 + 12)#REF CO 171,442,776.00 203,316,350.00 170,344,000.00 9,400,000.00 203,316,350.00 17=(14+15+16)

18,807,776.00

1,022,468.00

9,400,000.00

#REF!

(1,247,369.00

1,871,053.00 1,871,053.00

Total

1,247,369.00

673, 68d 1871, 043, 673

Budget Officer