

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2018

Department : Justice
 Agency : Office of the Government Corporate Counsel
 Operating Unit : _____
 Organization Code (UACS) : 15 006 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account




Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec. 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Legal Services for Government Corporations													
PI Set 1:													
Quantity: Number of cases being handled		5,119	5,195	5,271	5,347	5,347	5,116	5,230	5,374	5,288	5,288	(59)	
Quality: Percentage of cases lost due to mishandling or negligence that resulted to technicality		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Timeliness: Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
PI Set 2:													
Quantity: Number of contracts reviewed		147	147	147	148	589	128	151	161	218	658	69	
Quantity: Number of legal opinions rendered		121	121	121	121	484	83	68	75	72	298	(186)	
Quality: Number of contracts reviewed in the last three (3) years that have been disputed		none	none	none	none	none	none	none	none	none	none	none	
Timeliness: Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle		100%	100%	100%	100%	100%	86.26%	87.67%	83.33%	82.11%	82.11%	-17.89%	
II. Projects													
Target 1													
Target 2													
... continue down to the last target													
... continue down to the last project													
III. Automatic Appropriations													
Special Account in the General Fund (Please specify)													
MFO 1 - [Description]													
Performance Indicator (Set 1)													
... continue down to the last SAGF/MFO													

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Part B Major Programs/Projects KRA No. 4 - Just and Lasting Peace and the Rule of Law Program Budgeting: Education Program MPP Target 1 Target 2 Other Major Programs and Projects PAP Target 1 Target 2 ...continue down to the last PAP ...continue down to the last Program Budgeting ...continue down to the last KRA													

Prepared By:  AMADO TEODULO E. BAUTISTA II Chief Administrative Officer	In coordination with:  ARIEL J. UBIÑA Budget Officer	Approved by:  EFREN B. GONZALES Assistant Government Corporate Counsel Officer-In-Charge
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