

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Year Ended December 31, 2015

Department : Justice  
Agency : Office of the Government Corporate Counsel  
Operating Unit : \_\_\_\_\_  
Organization Code (UACS) : 15 006 00 00000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
MFO 1 - Legal Services for Government Corporations													
PI Set 1:													
Quantity: Number of cases being handled		4,363	4,388	4,413	4,438	4,438	4,443	4,545	4,660	4,774	4,774	336	
Quality: Percentage of cases lost due to mishandling or negligence that resulted to technicality		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	-	
Timeliness: Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
PI Set 2:													
Quantity: Number of contracts reviewed		109	109	109	108	435	112	96	105	119	432	(3)	
Quantity: Number of legal opinions rendered		86	86	86	86	344	65	67	67	60	259	(85)	
Quality: Number of contracts reviewed in the last three (3) years that have been disputed		none	none	none	none	none	none	none	none	none	none	-	
Timeliness: Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle		80.00%	80.00%	80.00%	80.00%	80.00%	83.62%	78.24%	86.91%	86.25%	86.25%	6.25%	
<b>II. Projects</b>													
Target 1													
Target 2													
... continue down to the last target													
... continue down to the last project													
<b>III. Automatic Appropriations</b>													
Special Account in the General Fund (Please specify)													
MFO 1 - [Description]													
Performance Indicator (Set 1)													
... continue down to the last SAGF/MFO													

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X	Current Year Appropriations
	Supplemental Appropriations
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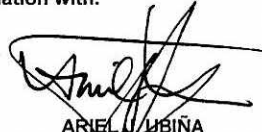
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<b>Part B</b> <b>Major Programs/Projects</b> KRA No. 4 - Just and Lasting Peace and the Rule of Law Program Budgeting: Education Program MPP Target 1 Target 2 Other Major Programs and Projects PAP Target 1 Target 2 ...continue down to the last PAP ...continue down to the last Program Budgeting ...continue down to the last KRA													

Prepared By:

In coordination with:

Approved by:

  
 AMADO TEODORO E. BAUTISTA  
 Planning Services Head / Planning Officer

  
 ARIEL U. UBINA  
 Financial Services Head / Budget Officer

  
 IRENEO M. GALICIA  
 Government Corporate Counsel





## QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2015

Department : Justice  
 Agency : Office of the Government Corporate Counsel  
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 Organization Code (UACS) : 15 006 00 00000


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	Supplemental Appropriations
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	Off-Budget Account


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part B													
Major Programs/Projects													
KRA No. 4 - Just and Lasting Peace and the Rule of Law													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													
...continue down to the last PAP													
...continue down to the last Program Budgeting													
...continue down to the last KRA													


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In coordination with:

Approved by:

  
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 ARIEL J. ABINA  
 Financial Services Head/ Budget Officer

  
 ELPIDIO J. VEGA  
 Deputy Government Corporate Counsel  
 Officer-In-Charge







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Part A													
I. Operations													
MFO 1 - Legal Services for Government Corporations													
PI Set 1:													
Quantity: Number of cases being handled		4,363				4,363	4,443				4,443	80	
Quality: Percentage of cases lost due to mishandling or negligence that resulted to technicality		0%				0%	0%				0%	0%	
Timeliness: Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties		100%				100%	100%				100%	100%	
PI Set 2:													
Quantity: Number of contracts reviewed		109				109	112				112	3	
Quantity: Number of legal opinions rendered		86				86	65				65	(21)	
Quality: Number of contracts reviewed in the last three (3) years that have been disputed		none				none	none				none		
Timeliness: Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle		80.00%				80.00%	83.62%				83.62%	3.62%	
II. Projects													
Target 1													
Target 2													
... continue down to the last target													
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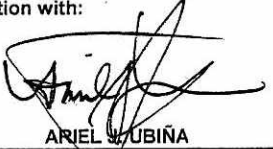
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 ARIEL ZUBINA

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