

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2016

Department : Justice  
 Agency : Office of the Government Corporate Counsel  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 15 006 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
MFO 1 - Legal Services for Government Corporations													
PI Set 1:													
Quantity: Number of cases being handled		4,333	4,455			4,455	4,842	4,892			4,842	387	
Quality: Percentage of cases lost due to mishandling or negligence that resulted to technicality		0%	0%			0%	0%	0%			0%	0%	
Timeliness: Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties		100%	100%			100%	100%	100%			100%	100%	
PI Set 2:													
Quantity: Number of contracts reviewed		109	109			218	148	103			251	33	
Quantity: Number of legal opinions rendered		86	86			172	60	53			113	(59)	
Quality: Number of contracts reviewed in the last three (3) years that have been disputed		none	none			none	none	none			none		
Timeliness: Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle		80.00%	80.00%			80.00%	80.77%	76.92%			79.12%	-0.88%	
<b>II. Projects</b>													
Target 1													
Target 2													
... continue down to the last target													
... continue down to the last project													
<b>III. Automatic Appropriations</b>													
Special Account in the General Fund (Please specify)													
MFO 1 - [Description]													
Performance Indicator (Set 1)													
... continue down to the last SAGF/MFO													


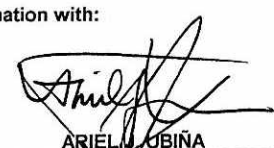

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part B</b> <b>Major Programs/Projects</b> KRA No. 4 - Just and Lasting Peace and the Rule of Law Program Budgeting: Education Program MPP Target 1 Target 2 Other Major Programs and Projects PAP Target 1 Target 2 ...continue down to the last PAP ...continue down to the last Program Budgeting ...continue down to the last KRA													

Prepared By:   AMADO TEODULO E. BAUTISTA II Chief Administrative Officer	In coordination with:   ARIEL UBIÑA Budget Officer	Approved by:   ELPIDIO J. VEGA Deputy Government Corporate Counsel Officer-In-Charge
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As of March 31, 2016

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 Organization Code (UACS) : 15 006 00 00000

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Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
MFO 1 - Legal Services for Government Corporations													
PI Set 1:													
Quantity: Number of cases being handled		4,504				4,504	4,842				4,842	338	
Quality: Percentage of cases lost due to mishandling or negligence that resulted to technicality		0%				0%	0%				0%	0%	
Timeliness: Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties		100%				100%	100%				100%	100%	
PI Set 2:													
Quantity: Number of contracts reviewed		110				110	148				148	38	
Quantity: Number of legal opinions rendered		86				86	60				60	(26)	
Quality: Number of contracts reviewed in the last three (3) years that have been disputed		none				none	none				none		
Timeliness: Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle		80.00%				80.00%	83.62%				83.62%	3.62%	
<b>II. Projects</b>													
Target 1													
Target 2													
... continue down to the last target													
... continue down to the last project													
<b>III. Automatic Appropriations</b>													
Special Account in the General Fund (Please specify)													
MFO 1 - [Description]													
Performance Indicator (Set 1)													
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Prepared By:

In coordination with:

Approved by:

  
 AMADO TEODORO E. BAUTISTA  
 Chief Administrative Officer

  
 ARIEL JUBINA  
 Budget Officer

  
 IRENEO M. GALICIA  
 Government Corporate Counsel