As of March 31, 2015

Department

: Justice

Agency

Office of the Government Corporate Counsel

Operating Unit

Organization Code (UACS)

atina Unit

: 15 006 00 00000

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

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		Р	nysical large	ets			Physic	ai Accompils	ninents		Variance as	
UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2015	Remarks
2	3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	12=(8+9+ 10+11)	13	14
	4,363				4,363	4,443	÷		z.ee	4,443	80	
	0%				0%	0%				0%	0%	
1	100%				100%	100%	-			100%	100%	
-	109				109	112			-	112	3	
	86				86	65				65	(21)	
	none				none	none				none		
	80.00%				80.00%	83.62%				83.62%	3.62%	
				46								
	UACS CODE	1st Quarter 2 3 4,363 0% 100% 109 86 none	UACS CODE 1st Quarter 2nd Quarter 2 3 4 4,363 0% 100% 100% 100% 100% 100% 100% 100%	1st Quarter 2nd Quarter 2 3 4 5 4,363 0% 100% 100% 100% 86 none	1st Quarter Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 4,363 0% 100% 100% 100 86 none	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 2 3 4 5 6 7=(3+4+5+6) 4,363 0% 4,363 0% 100% 100% 100% 486 none 86 none none none	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2 3 4 5 6 7=(3+4+5+6) 8 4,363 0% 4,363 0% 0% 100% 100% 100% 100% 109 109 112 86 65 none none	UACS CODE 1st Quarter 2nd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 2	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 2 3 4 5 6 7=(3+4+5+6) 8 9 10 4,363 0% 0% 0% 0% 0% 0% 0% 100% 100% 100% 100% 100% 100% 112 86 none 65 none 65 none none none	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 2 3 4 5 6 7=(3+4+5+6) 8 9 10 11 4,363 0% 0% 100% 0% 100% 0% 100% 100% 100% 109 86 none 86 65 none 65 none 65 none 65 none 65	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 4th Quarter Total 2 3 4 5 6 7=(3+4+ 8) 9 10 11 12=(8+9+ 10+11) 4,363 4,363 4,443 0% 0% 0% 0% 0% 0% 0% 100% 100% 100% 100% 100% 100% 100% 112 112 65 65 none none	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter Quarter 2nd Quarter Quarter 3rd Quarter 4th Quarter Total 1st Quarter Quarter 3rd Quarter Quarter 4th Quarter Total 12=(8+9+ 10+11) 13 4,363 0% 100% <td< td=""></td<>

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2015

Department : Agency : Operating Unit : Organization Code (UACS) :	Office of the Govern	ment Corpora	te Counsel									Х	Current Year A Supplemental Continuing Ap Off-Budget Acc	Appropriations propriations
			Γ	F	hysical Targ	ets			Physic	al Accomplis	hments		Variance as	
Particulars		UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2015	Remarks
1		2	3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	12=(8+9+ 10+11)	13	14
Part B														
Major Programs/Projects														
KRA No. 4 - Just and Lasting Peace a	ind the Rule of Law	× ,												
Program Budgeting: Education Program MPP Target 1 Target 2 Other Major Programs and Projects PAP Target 1 Target 2	ram	H		js.			,							
continue down to the last PAPcontinue down to the last Program Bucontinue down to the last KRA	dgeting											.,		
Prepared By:			In coordinat	ion with:	1/					Approved b	y:			
AMADO TEODULO E. BAUT Planning Services Head / Planni			Financ		JUBIÑA Head/ Budget	t Officer				(RAOUL C	. CREENCIA		_

As of June 30, 2015

Department

: Justice

Agency

: Office of the Government Corporate Counsel

Operating Unit

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Organization Code (UACS)

: 15 006 00 00000

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

			Р	hysical Targe	ets			Physic	al Accomplis	hments		Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2015	Remarks
1	2	3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	12=(8+9+ 10+11)	13	14
Part A													
I. Operations													
MFO 1 - Legal Services for Government Corporations													
PI Set 1: Quantity: Number of cases being handled		4,363	4,388		ic.	4,388	4,443	4,545			4,443	55	
Quality: Percentage of cases lost due to mishandling or negligence that resulted to technicality		0%	0%			0%	0%	0%			0%	0%	
Timeliness: Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties		100%	100%			100%	100%	100%			100%	100%	
PI Set 2: Quantity: Number of contracts reviewed		109	109			218	112	96			208	(10)	
Quantity: Number of legal opinions rendered		86	86			172	65	67			132	(40)	
Quality: Number of contracts reviewed in the last three (3) years that have been disputed		none	none			none	none	none			none		
Timeliness: Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle		80.00%	80.00%			80.00%	83.62%	78.24%			78.24%	-1.76%	
II. Projects Target 1 Target 2		i i											
continue down to the last target continue down to the last project													
III. Automatic Appropriations Special Account in the General Fund (Please specify) MFO 1 - [Description] Performance Indicator (Set 1)	a a												
continue down to the last SAGF/MFO					-								

As of June 30, 2015

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: Justice

Agency

Office of the Government Corporate Counsel

Operating Unit
Organization Code (UACS)

: 15 006 00 00000

Office of the Government Corporate

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

		P	hysical Targe	ets			Physic	al Accomplis	nments		Variance as	
UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2015	Remarks
2	. 3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	12=(8+9+ 10+11)	13	14
					8						Î	
										F1		
		100 miles (100 miles (UACS CODE 1st Quarter 2nd Quarter	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter	Quarter Quarter	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 7=(3+4+	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 7=(3+4+ 8	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter Quarter 2nd Quarter 7=(3+4+ 8 9	UACS CODE 1st Quarter 2nd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 3rd Quarter 7=(3+4+ 8 9 10	UACS CODE 1st Quarter 2nd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 4th Quarter 7=(3+4+ 8 9 10 11	UACS CODE 1st Quarter 2nd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 4th Quarter Total 2nd Quarter 3rd Quarter 4th Quarter Total 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 4th Quarter Total 1st Quarter 3rd Quarter 4th Quarter Total 2nd Quarter 3rd Quarter 4th Quarter Total 3rd Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 5rd Quarter 4th Quarter 5rd Quarter 4th Quarter 5rd Quarter 4th Quarter 5rd Quar	UACS CODE 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 4th Quarter Total 2nd Quarter 4th Quarter 7nd 2015

Prepared By:

In coordination with:

Approved by:

AMADO TEODULO E. BAUTISTA II

Planning Services Head / Planning Officer

ARIEN A IMPIÑA

Financial Services Head/ Budget Officer

RAPUL C. CREENCIA

Government Corporate Counsel

As of September 30, 2015

Department

: Justice

Agency

Office of the Government Corporate Counsel

Operating Unit
Organization Code (UACS)

: 15 006 00 00000

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

			Р	hysical Targe	ets				al Accomplis	hments		Variance as	720
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31, 2015	Remarks
1	2	3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	12=(8+9+ 10+11)	13	14
Part A													
. Operations													
MFO 1 - Legal Services for Government Corporations													
PI Set 1: Quantity: Number of cases being handled		4,363	4,388	4,413		4,413	4,443	4,545	4,660		4,660	247	
Quality: Percentage of cases lost due to mishandling or negligence that resulted to technicality		0%	0%	0%		0%	0%	0%	0%		0%	0%	
Timeliness: Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties		100%	100%	100%		100%	100%	100%	100%		100%	100%	
PI Set 2: Quantity: Number of contracts reviewed		109	109	109		327	112	96	105		313	(14)	
Quantity: Number of legal opinions rendered		86	86	86		258	65	67	67		199	(59)	
Quality: Number of contracts reviewed in the last three (3) years that have been disputed		none	none	none		none	none	none	none		none	none	
Timeliness: Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle		80.00%	80.00%	80.00%		80.00%	83.62%	78.24%	86.91%		86.91%	6.91%	
I. Projects Target 1 Target 2													
continue down to the last target continue down to the last project													
 Automatic Appropriations Special Account in the General Fund (Please specify) MFO 1 - [Description] Performance Indicator (Set 1) 													E
continue down to the last SAGF/MFO													

As of September 30, 2015

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: Justice

Agency

Office of the Government Corporate Counsel

Operating Unit
Organization Code (UACS)

15 006 00 00000

Х	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars UACS CODE 1st Quarter 2nd Quarter 2nd Quarter 4th Quarter Total 1st Quarter 2nd Quarter 4th Quarter 2nd Quarter 4th Quarter 4th Quarter 4th Quarter 1 1 1 1 1 1 1 1 1	Remarks 14
1 2 3 4 5 6 5+6) 8 9 10 11 10+11) 13	14
rams/Projects	
Due down to the last PAP	
Target 1 Target 2	

Prepared By:

Planning Services Head / Planning Officer

In coordination with:

ARIEL WABIÑA
Financial Services Head/ Budget Officer

Approved by:

Officer-In-Charge

QUARTERLY PHYSICAL REPORT OF OPERATION For the Year Ended December 31, 2015

Department

: Justice

Agency

Office of the Government Corporate Counsel

Operating Unit

Organization Code (UACS)

15 006 00 00000

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

	W		Р	hysical Targe	ets			Physic	al Accomplis	hments		I	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
. 1	2	3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	12=(8+9+ 10+11)	13	14
Part A													
I. Operations			N	1									
MFO 1 - Legal Services for Government Corporations				İ								·	
PI Set 1: Quantity: Number of cases being handled		4,363	4,388	4,413	4,438	4,438	4,443	4,545	4,660	4,774	4,774	336	,
Quality: Percentage of cases lost due to mishandling or negligence that resulted to technicality		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	•	
Timeliness: Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
PI Set 2:		92, St 1945											
Quantity: Number of contracts reviewed		109	109	109	108	435	112	96	105	119	432	(3)	
Quantity: Number of legal opinions rendered		86	86	86	86	344	65	67	67	60	259	(85)	
Quality: Number of contracts reviewed in the last three (3) years that have been disputed		none	none	none	none	none	none	none	none	none	none	-	
Timeliness: Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle		80.00%	80.00%	80.00%	80.00%	80.00%	83.62%	78.24%	86.91%	86.25%	86.25%	6.25%	
II. Projects Target 1 Target 2						V							
continue down to the last target continue down to the last project						H			2				
III. Automatic Appropriations Special Account in the General Fund (Please specify) MFO 1 - [Description] Performance Indicator (Set 1)													
continue down to the last SAGF/MFO													

For the Year Ended December 31, 2015

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	•					

: Justice

Agency

Office of the Government Corporate Counsel

Operating Unit

Organization Code (UACS)

: 15 006 00 00000

Current Year Appropriations Supplemental Appropriations Continuing Appropriations Off-Budget Account

			P	hysical Targe	ets			Physic	al Accomplis	hments			1
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7=(3+4+ 5+6)	8	9	10	11	12=(8+9+ 10+11)	13	14
Part B													
Major Programs/Projects													
KRA No. 4 - Just and Lasting Peace and the Rule of Law													
Program Budgeting: Education Program MPP)									
Target 1 Target 2													
Other Major Programs and Projects PAP													
Target 1 Target 2													
continue down to the last PAPcontinue down to the last Program Budgetingcontinue down to the last KRA													

Prepared By:

AMADO TEODULO E. BAUTISTA'I

Planning Services Head / Planning Officer

In coordination with:

WBIÑA

Financial Services Head/ Budget Officer

Approved by:

IRENEO M. GALICIA

Government Corporate Counsel