

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2015

Department : Justice
 Agency : Office of the Government Corporate Counsel
 Operating Unit :
 Organization Code (UACS) : 15 006 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Legal Services for Government Corporations													
PI Set 1:													
Quantity: Number of cases being handled		4,363				4,363	4,443				4,443	80	
Quality: Percentage of cases lost due to mishandling or negligence that resulted to technicality		0%				0%	0%				0%	0%	
Timeliness: Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties		100%				100%	100%				100%	100%	
PI Set 2:													
Quantity: Number of contracts reviewed		109				109	112				112	3	
Quantity: Number of legal opinions rendered		86				86	65				65	(21)	
Quality: Number of contracts reviewed in the last three (3) years that have been disputed		none				none	none				none		
Timeliness: Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle		80.00%				80.00%	83.62%				83.62%	3.62%	
II. Projects													
Target 1													
Target 2													
... continue down to the last target													
... continue down to the last project													
III. Automatic Appropriations													
Special Account in the General Fund (Please specify)													
MFO 1 - [Description]													
Performance Indicator (Set 1)													
... continue down to the last SAGF/MFO													

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2015

Department : Justice
 Agency : Office of the Government Corporate Counsel
 Operating Unit : _____
 Organization Code (UACS) : 15 006 00 00000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects													
KRA No. 4 - Just and Lasting Peace and the Rule of Law													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													
...continue down to the last PAP													
...continue down to the last Program Budgeting													
...continue down to the last KRA													


Prepared By:

In coordination with:

Approved by:


 AMADO TEODORO E. BAUTISTA II
 Planning Services Head / Planning Officer


 ARIEL M. UBIÑA
 Financial Services Head/ Budget Officer


 RAOUL C. CREENCIA
 Government Corporate Counsel

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

[illegible]

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2015

Department : Justice
 Agency : Office of the Government Corporate Counsel
 Operating Unit :
 Organization Code (UACS) : 15 006 00 00000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects													
KRA No. 4 - Just and Lasting Peace and the Rule of Law													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													
...continue down to the last PAP													
...continue down to the last Program Budgeting													
...continue down to the last KRA													

Prepared By:

In coordination with:

Approved by:


 AMADO TEODORO E. BAUTISTA II

Planning Services Head / Planning Officer


 ARIEL J. UBIÑA

Financial Services Head/ Budget Officer


 RAOUL C. CREENCIA

Government Corporate Counsel

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2015

Department : Justice
 Agency : Office of the Government Corporate Counsel
 Operating Unit :
 Organization Code (UACS) : 15 006 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B Major Programs/Projects KRA No. 4 - Just and Lasting Peace and the Rule of Law Program Budgeting: Education Program MPP Target 1 Target 2 Other Major Programs and Projects PAP Target 1 Target 2 ...continue down to the last PAP ...continue down to the last Program Budgeting ...continue down to the last KRA													

Prepared By:

In coordination with:

Approved by:


 AMADO TEODORO E. BAUTISTA II
 Planning Services Head / Planning Officer


 ARIEL J. UBIÑA
 Financial Services Head/ Budget Officer


 ELPIDIO J. VEGA
 Deputy Government Corporate Counsel
 Officer-In-Charge

15
7

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Year Ended December 31, 2015

Department : Justice
Agency : Office of the Government Corporate Counsel
Operating Unit : _____
Organization Code (UACS) : 15 006 00 00000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Legal Services for Government Corporations													
PI Set 1:													
Quantity: Number of cases being handled		4,363	4,388	4,413	4,438	4,438	4,443	4,545	4,660	4,774	4,774	336	
Quality: Percentage of cases lost due to mishandling or negligence that resulted to technicality		0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	-	
Timeliness: Percentage of pleadings filed within the original period allowed by law or rules, or as directed by the courts or as agreed upon by the parties		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
PI Set 2:													
Quantity: Number of contracts reviewed		109	109	109	108	435	112	96	105	119	432	(3)	
Quantity: Number of legal opinions rendered		86	86	86	86	344	65	67	67	60	259	(85)	
Quality: Number of contracts reviewed in the last three (3) years that have been disputed		none	none	none	none	none	none	none	none	none	none	-	
Timeliness: Percentage of contracts reviewed and legal opinions rendered within the 28-day cycle		80.00%	80.00%	80.00%	80.00%	80.00%	83.62%	78.24%	86.91%	86.25%	86.25%	6.25%	
II. Projects													
Target 1													
Target 2													
... continue down to the last target													
... continue down to the last project													
III. Automatic Appropriations													
Special Account in the General Fund (Please specify)													
MFO 1 - [Description]													
Performance Indicator (Set 1)													
... continue down to the last SAGF/MFO													

QUARTERLY PHYSICAL REPORT OF OPERATION
For the Year Ended December 31, 2015

Department : Justice
Agency : Office of the Government Corporate Counsel
Operating Unit : _____
Organization Code (UACS) : 15 006 00 00000

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B Major Programs/Projects KRA No. 4 - Just and Lasting Peace and the Rule of Law Program Budgeting: Education Program MPP Target 1 Target 2 Other Major Programs and Projects PAP Target 1 Target 2 ...continue down to the last PAP ...continue down to the last Program Budgeting ...continue down to the last KRA													

Prepared By:

In coordination with:

Approved by:


AMADO TEODORO E. BAUTISTA
Planning Services Head / Planning Officer


ARIEL J. UBIÑA
Financial Services Head / Budget Officer


IRENEO M. GALICIA
Government Corporate Counsel